2024 SEATTLE CONSERVATION CORPS, DEPARTMENT OF PARKS & RECREATION

2024 ESTIMATING WORKSHEET

Project Name	Project Mgr/Customer+ Phone Number	City of Shoreline Parks and Recreation
South Woods Trail Enhancement	Nich Borer 206 849 6637	
Sacha Wyatt 206 833 7960		7/8/24

Resurface 700 Linear feet of Trail to 4inch depth and 4ft width with type 1 5/8's minus. Decommission 2 each social Trails totaling 218ft using onsite materials. Decommision trail split using arborist to build elevation to grade. Build 6 box steps at top of trail with Quarry spall outslopes. Build 2 box steps at lower trail entrance. Provide Corridor maintenance to achieve 4ft width of trail and preserve as much native plants as possible per forest steward request.

Labor	#Wrkrs	Days (8hrs)	Hrly Rate	Subtotal With OH 2.53	Cost
Project Manager			$60.59	$0.00	$0.00
Sr. Supervisor			$41.43	$0.00	$0.00
Supervisor	1	16	$37.32	$12,085.71	$12,085.71
Crew Lead			$23.90	$0.00	$0.00
Laborer	5	16	$19.97	$32,335.42	$32,335.42
				$0.00	$0.00
Subtotal, Labor					$44,421.13

Material & Equipment*	Quantity		Unit Cost	Subtotal	Cost
Bobcat (3 weeks)	1		$2,800.00	$2,800.00	$2,800.00
Hilti Jack (3 weeks)	1		$400.00	$400.00	$400.00
5/8s minus type #1	44.4	ton	$50.00	$2,220.00	$2,220.00
Quarry Spall	1	ton	$50.00	$50.00	$50.00
3/8 X 10" Hex Screws	2	1 box	$25.00	$50.00	$50.00
Rebar	16	1each	$13.00	$208.00	$208.00
6X8X12 lumber	8	1each	$140.00	$1,120.00	$1,120.00
dump fees	0.5	ton	$500.00	$250.00	$250.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
Subtotal, Material & Equipment					$7,098.00

Disposal *	Type		Unit Cost	Subtotal	Cost
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
				$0.00	$0.00
Subtotal Disposal					$0.00

Subcontractor*	Work Description	Unit Cost	Subtotal	Cost
			0	$0.00
			0	$0.00
			0	$0.00
Subtotal, Subcontractor *				$0.00
TOTAL COST OF PROJECT				$51,519.13

Any Cost Savings Applied will be returned to the client.

Estimate form updated 2.27.2024