

051324 – Responses to Council Questions

CM Mork

- KPI's and targets: You can find the targets to measure progress on the CAP on pages 4, 6, 8, 10, and 12 of the [2023 Year In Review](#). Each target has a corresponding key performance indicator, which provides the data on the target. For example:

Target	KPI
Reduce heating oil usage 100% by 2030	Amount of heating oil usage in Shoreline in 2022 compared to a 2019 baseline.
Reduce miles driven per person 20% by 2030 and 50% by 2050 compared to 2019 levels.	Vehicle Miles Traveled (VMT) per capita
Reduce waste generation by 2030	Per capita waste generation

- In-progress definition: The “in progress” definition can be found on page 3 of the 2023 Year In Review: “Either the action involves multiple projects or programs that we have started and are likely to continue for the entire period of the Climate Action Plan, or it has a clear end point and we are currently working on it.” You can read more about in progress actions and how they are identified in the [Implementation Tracker](#). There are notes for each action.
- Mini-grants
 - 2023:
 - We awarded \$10,823 in funding for mini-grants.
 - We awarded 6 projects. These projects can be found on [our website](#).
 - 2024:
 - We awarded \$17,850 in funding for mini-grants projects
 - We awarded 5 projects. These projects include:
 - **Shoreline School District – Ecosystems Unit.** *Awarded \$1,650* Grant will fund Shoreline School District to hire a nature educator to provide an activity-based ecosystems unit for three fifth-grade classrooms at Highland Terrace and Echo Lake Elementary Schools. Lessons will include an in-person field trip component to a city park.
 - **Master Gardener Foundation King County – Climate Change Garden Series.** *Awarded \$5,000.* Grant will fund a local organization to coordinate a workshop series on climate-resilient gardening and translate educational materials. Classes will be held in person at various sites across the city including Spartan Rec Center and the library.
 - **Seattle REconomy – Waste reduction classes at the Shoreline tool Library.** *Awarded \$5,000.* Grant will fund a local nonprofit to host classes and events on topics related to waste reduction such as tool sharpening and maintenance, best practices for simple electrical projects, sewing, intro to composting, sustainable landscape design, and edible garden design. The grant funds would support staff coordination, marketing efforts, instructor payments, and the provision of free classes and events for low-income members.

- **Kruckeberg – Climate Resilient Garden & Education.** *Awarded \$5,000.* Grant will fund the Kruckeberg to create a climate resilient garden, interpretive signage, and host classes to educate residents on creating their own climate resilient garden at home.
- **Susan Westphal – Twin Ponds Giving Garden.** *Awarded \$1,200.* This informal group of volunteers grows organic produce to donate to local food banks. They will use funds to procure seeds and plant starts, amend the soil, compost appropriate vegetation, water, harvest. They will also maintain a corner in the garden called the “Children’s Garden,” to encourage Shoreline youth to experience the garden and learn where their food comes from.

CM Ademasu

- Street trees list: This is work being discussed for end of 2024/early 2025 for PFF, with support from the PRCS/Tree Board.

CM Ramsdell

- Bike safety – Staff will be coming to Council in June to discuss bikes and safety along with other collision data. For more information about traffic data, you can view our Annual Traffic reports on our [website](#).