



2024 City Council Strategic Planning Workshop

Friday, March 1, 2024 | 8:00 am to 4:00 pm – City Council and Leadership Team

Facilitator: Allegra Calder, BERK Consulting

The Lodge at St. Edward State Park, 14477 Juanita Drive NE, Kenmore, 98028

Zoom:

[https://us02web.zoom.us/j/86811202986?pwd=SVhoUnpOWWdrOG8vNDBrMUxNeXdYU
T09](https://us02web.zoom.us/j/86811202986?pwd=SVhoUnpOWWdrOG8vNDBrMUxNeXdYU
T09)

Please note that all times are approximate.

Time	Agenda Item	Presenter
8:00-8:30	<i>Breakfast</i>	
8:30-8:45	Welcome, Introduction & Purpose	Mayor
8:45-9:00	Review Agenda Ground Rules Introductory Exercise	Allegra Calder
9:00-9:45	Financial Overview <ul style="list-style-type: none"> • Upcoming 25-26 Biennial Budget • 10-year Financial Sustainability Plan 	Sara Lane
9:45-10:15	City Council Goals and Action Steps <ul style="list-style-type: none"> • Status Update 	Bristol Ellington, John Norris
10:15-10:30	<i>Break</i>	
10:30-12:00	2024 Comp Plan Update <ul style="list-style-type: none"> • Housing and Economic Development elements overview • Discussion 	Andrew Bauer, Elise Keim, and Consultant Team
12:00-1:00	<i>Lunch Break with options for walk or Lodge tour</i>	
1:00-1:15	Post Lunch Question	Allegra
1:15-2:00	Climate Action Plan Update <ul style="list-style-type: none"> • Progress report • Q&A 	Bethany Wolbrecht-Dunn and Sarah Bruemmer
2:00-2:45	Multi-modal Improvements and Trade Offs Development Overview of competing needs and considerations	Tricia Juhnke
2:45-3:00	<i>Break</i>	
3:00-3:45	Multi-modal Improvements and Trade Offs Development (con't) <ul style="list-style-type: none"> • Discussion 	Tricia Juhnke
3:45-4:00	Day 1 Wrap Up and Reflections	All
4:00	Adjourn	
4:30	<i>Happy Hour at Drumlin (522 NE 165th St, Shoreline)</i>	All



Saturday, March 2, 2024 | 8:00 am – 12:00 pm – City Council and Designated Members of the Leadership Team

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Time	Agenda Item	Presenter
8:30-9:00	<i>Breakfast</i>	
9:00-9:05	Welcome	Mayor
9:05-9:20	Agenda Overview and Opening Question	Allegra
9:20-10:00	Asset Management <ul style="list-style-type: none"> Financial health and lifecycle analysis 	Sara Lane, Tricia Juhnke
10:00-10:45	Aquatics Feasibility Study Next Steps <ul style="list-style-type: none"> Discussion 	Bristol Ellington, John Norris, Sara Lane, Mary Reidy
10:45-11:00	<i>Break</i>	
11:00-11:30	Planning Commission Membership <ul style="list-style-type: none"> Youth member discussion 	Bristol Ellington, John Norris
11:30	<i>Lunch</i>	
11:45- 12:00	Workshop Reflections/Takeaways	
12:00	<i>Adjourn</i>	