



2023 Council Strategic Planning Workshop – Work Plan

- **Date** - Friday, March 10th and Saturday, March 11th
- **Workshop Location** –
 - Friday – Lodge at St. Edwards, 14477 Juanita Drive NE, Kenmore
 - Council and Leadership Team
 - Saturday – Lodge at St. Edwards
 - Council, Bristol and John
- **Dinner Friday Night** – *Location TBD*; Councilmembers, Bristol and John and spouses/partners, if available
- **Workshop Facilitator** - Allegra Calder of Berk Consulting
- **Rough Draft Agenda** -
 - **Friday, March 10 – 8:30 am to 4:00/4:30 pm**
 - Welcome, Ground Rules and Introductory Exercise
 - 2022 Reflections/Accomplishments
 - Council Goals Review and Discussion of Proposed 2023-2025 Council Goals and Action Steps
 - Automated Traffic Safety Cameras Discussion
 - Lunch and walk in State Park/tour of Lodge building
 - Climate Action Plan Implementation Plan Discussion
 - Deeply Affordable Housing Development Discussion/Presentation
 - Wrap Up and Reflections
 - **Saturday, March 11 – 8:30 am to 12:00 pm**
 - Welcome and Opening Question
 - Recap and Check-in on Council Goals and Action Steps Discussion
 - Discussion of Council Policy Topics
 - Workshop Reflections and Takeaways
- **Friday Workshop Topics**
 - **Setting of Council Goals and Action Steps**
 - 2022-2024 Council Goals Update with Progress Indicators
 - 2022-2024 Citywide Work Plan Timeline
 - 2023-2025 Staff Recommended Council Goal Action Steps; Clean and Tracked Versions
 - **Community Safety and Automated Traffic Safety Cameras Discussion**
 - As per [State law](#), cities may only use these cameras to detect stoplight violations (red light cameras), railroad crossing violations, and/or school zone speed

violations. The policy question for Council is whether Council would like to further explore the installation of Automated Traffic Safety Cameras in certain situations/locations. Staff will develop a policy memo and present community safety data, the regional landscape of jurisdictions that have automated cameras, the pros and cons of this type of program and other policy considerations for this discussion.

- ***Climate Action Plan Implementation Plan Discussion, Including Discussion of a Community Solar Program***
 - Staff will present the proposed implementation plan and Council will have an opportunity to weigh in on priorities and potential implementation timelines.
- ***Deeply Affordable Housing Development Discussion/Presentation***
 - Council is interested in the ways/models that deeply affordable housing (serving those making roughly 30% KCAMI) is developed and funded, and what role local governments can play in that development. Staff will present background information and will work to see if a deeply affordable housing expert can speak to Council at the Workshop regarding the reality of deeply affordable housing development and how it is accomplished in the region.
- **Saturday Workshop Topics**
 - ***Update/potential expansion of pilot program for regulations for ground floor commercial spaces in multifamily buildings***
 - ***Renter protection regulations, including potential enforcement strategies/options***
 - ***Communication program goals, approach, and outreach strategies***
 - ***Tree planting program on public and private property (city of seattle program?)***
 - ***Process for electrical utility service provision provided by Snohomish County PUD rather than Seattle City Light***
 - ***Composting collection requirement for commercial and multi-family residential properties***
 - ***Age Friendly Community Initiatives***
 - ***Community Land Trust***
- **Councilmember Policy Topic Ideas to be Engaged with in Other Ways (Not at the Workshop)**
 - ***Park land/open space acquisition and development in the MUR-70 Zone*** – Staff will prepare memo on current Park, Recreation and Open Space (PROS) Plan park land acquisition goals and progress toward those goals and opportunity to further discuss this during the PROSA Plan update in 2023. Memo will also outline when the opportunities for Council input will be provided for regarding the PROSA Plan update.
 - ***Discussion of additional ways to reduce pedestrian and bicycle accidents*** – Staff will include this in a future discussion of the Annual Traffic Report and other Council presentations
 - ***Installing of cameras and other measures to deter vandalism/damage to the Interurban Trail Pedestrian Bridges and potentially other City assets/infrastructure*** - City Manager will discuss this and other opportunities for infrastructure protection at future Councilmember check-ins