



Memorandum

Date: March 17, 2023

To: Bristol Ellington, City Manager

From: Bethany Wolbrecht-Dunn, Community Services Manager

Cc: John Norris, Assistant City Manager
Colleen Kelly, Recreation, Cultural, and Community Services Director

Re: The Oaks Shelter 2022 Update

Background

In 2022, the City provided \$18,612 in funding for operations at The Oaks Shelter, operated by Lake City Partners Ending Homelessness (LCP). The City also supports a Housing Outreach program through Lake City Partners. For 2022, the City allocated \$25,067, plus an additional \$25,839 in COVID Response Funding, for Housing Outreach.

Shelter Updates and Performance Measures

Services to Shoreline Residents	2022
Community Members Served by Shelter and Outreach	89
Intake into The Oaks Shelter	34
Exits from The Oaks Shelter	21
Number of Bednights Provided	7213
Number of Case Management Referrals	788
Response by Outreach to City Request	112

The Oaks Shelter completed its first full calendar year of operations in 2022. Lake City Partners Ending Homelessness, the agency that operates the shelter, underwent a leadership change in August of 2022 with the hiring of William Towey as Executive Director. This has provided stability as Mr. Towey looks to further develop and improve program outcomes. They have continued to stay full with 60 residents.

Emergency Response to The Oaks Shelter

We continue to receive monthly 911 data from Crime Analyst Staff at the King County Sheriff's Office. In 2022, twenty (20) 991 calls originated from The Oaks, for an average

of 2.5 per month. As a comparison, in the 9 months of operation of The Oaks in 2021, the average number of calls was 2.11.

As a comparison, when the location was in operation as a nursing home, the average number of calls was 4.29 per month (data from last 2 years of operation in 2018 and 2019). It should be noted that in reviewing the specific call data for when the location was in operation as a nursing home, a small number of calls were listed that may not require in person response, such as calls that were hang ups or cancelled.