

From: [Pollie McCloskey](#)
To: [Heidi Costello](#)
Subject: FW: [EXTERNAL] Stormwater Fee
Date: Friday, July 29, 2022 10:57:04 AM
Attachments: [Attachment A SWMFEC 2021 Program Review Memorandum 2021-09-29.pdf](#)
[SWM FEC Letter to District 2021-09-29.pdf](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)

Could you please make three links- one for each pdf and one for the email? For M/DM

Thank you!

Pollie McCloskey (she/her)
Executive Assistant
City Manager's Office | City of Shoreline | (206) 801-2213



From: Debbie Tarry <dtarry@shorelinewa.gov>
Sent: Thursday, July 28, 2022 4:07 PM
To: Pollie McCloskey <pmccloskey@shorelinewa.gov>
Subject: FW: [EXTERNAL] Stormwater Fee

Can you add this to the Mayor/Dep Mayor meeting for Monday? Thanks.

Debbie Tarry
City Manager | City of Shoreline
17500 Midvale Avenue N, Shoreline, WA 98133
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From: Debbie Tarry
Sent: Thursday, July 28, 2022 4:02 PM
To: Susana Reyes <susana.reyes@ssd412.org>
Subject: RE: [EXTERNAL] Stormwater Fee

Hi Susana –

Thanks for your e-mail. I know that the budget challenges must be extremely stressful. I'm glad that Jennifer is going to connect with John. That should be helpful in better understanding the opportunities for the District to off-set some or a major component of the surface water fees. One

of the key requirements is that the District does the required maintenance on stormwater facilities so that the District doesn't lose the ability for a fee credit. I've attached the previous letter and memo that outlined much of this. You probably have this, but I wanted to make sure.

I'm sure you are aware that we have certain mandates and legal requirements that we have to meet with utility funds, including those required by the State Auditor's Office. As such, I don't believe that there is an option to delay implementation, but the hope was that the multi-year approach gave the District time to make needed adjustments and that the City could demonstrate that we were taking responsible steps to implement programs that aligned with the surface water utility.

Below is the 2022-23 School Year phased in approach that we agreed to help with transition. The School District is still eligible to get up to a 100% educational credit against the fees with educational classes/events, etc. with curriculum improvements. The plan called for a phasing of reviewing the list of eligible educational opportunities.

2022-23 school year:

- *Update District SWM Fee:* Submit updates to hard surface data and SWM fee class to KC SWM billing for District properties, expected to lead to a 41.7% increase in total District SWM Fees.
- *City-operated District-owned Site Credit:* Provide a permanent full SWM Fee Credit without any credit requirements for District to fulfill for full and partial portions of District-owned properties in use by City as parks and recreation sites 17 (expected to amount to roughly 8.8% of the District's total updated SWM Fees); the City will cover the SWM Fee for these properties in an arrangement internal to the City, like other City Parks properties.
- *Curriculum Improvements:* Update approved Program curriculum to align more closely with key Surface Water topics. See below Section 3.3 Proposed Curriculum Improvements for more information. A City audit of District coursework submitted for SWM Fee credit in 2019-2020 and 2020-2021 has found that the proposed curriculum improvements would be a relatively minor change compared to existing curriculum.
- *Required Stormwater Facility Maintenance:* SWM Fee Credit allowed for each District site will be dependent upon timely completion of all City inspection[1]required stormwater facility maintenance; failure to complete inspection-required credit prior to deadline will result in loss of SWM Fee Credit for that site for the subsequent billing year.
- *Stormwater Retrofit Credit:* Allow a One-Time SWM Fee Credits for voluntary (not Permit-required) stormwater retrofits, surfacing conversions, or other approved one-time projects in addition to or as an alternative to curriculum-only credits. See below Section 3.4 Proposed Stormwater Retrofit Credit for suggestions on some voluntary actions which may be submitted for one-time credit.

I suggest that Jennifer meet with John to make sure she has an understanding of expectations for the upcoming school year's fees and what will be required to demonstrate and qualify for any credits. I'm not sure how the 2021-2022 final charges/credits came out. If after Jennifer and John meet there are still questions, maybe you and I can join them in a follow-up meeting. One thing we may be able to discuss would be a payment plan although I'm not sure that would be of any benefit. Anyway, I hope that this is helpful.

Debbie Tarry

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From: Susana Reyes <susana.reyes@ssd412.org>
Sent: Thursday, July 28, 2022 12:12 PM
To: Debbie Tarry <dtarry@shorelinewa.gov>
Subject: [EXTERNAL] Stormwater Fee

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Hi Debbie,

Jennifer Farmer is our new Assistant Superintendent for Business and Operations. She will be reaching out to John Featherston regarding the stormwater fee to learn more about it and determine what was left for us to do when Marla retired.

I am also wondering, given our significant budget challenge, if there is any way to minimize the fee adjustment or even to pause? I know it's a lot to ask, but I thought it couldn't hurt to ask. We are working on balancing the district budget from every possible angle, and this is one that came to mind as we were reviewing some of our large expenditure items.

Thanks for any level of consideration that you and your team can provide.

Much appreciated,
Susana