

KING COUNTY GROWTH TARGETS KICK-OFF MEETING

OCTOBER 20, 2020

TODAY'S AGENDA

- Welcome
- Growth Targets Development Process
- Expectations and Roles
- Preliminary Target Ranges
- Regional Geography Breakouts
- Next Steps

TODAY'S MEETING GOALS

- Provide an overview of the target setting process and purpose of Regional Geography caucus meetings
- Clarify roles and responsibilities for participants
- Introduce projected growth preliminary target ranges for cities



POLL QUESTION

Is this your first (growth targets) rodeo?

POLL QUESTION

How would you rate your understanding of growth targets in King County?

WHAT ARE GROWTH TARGETS?

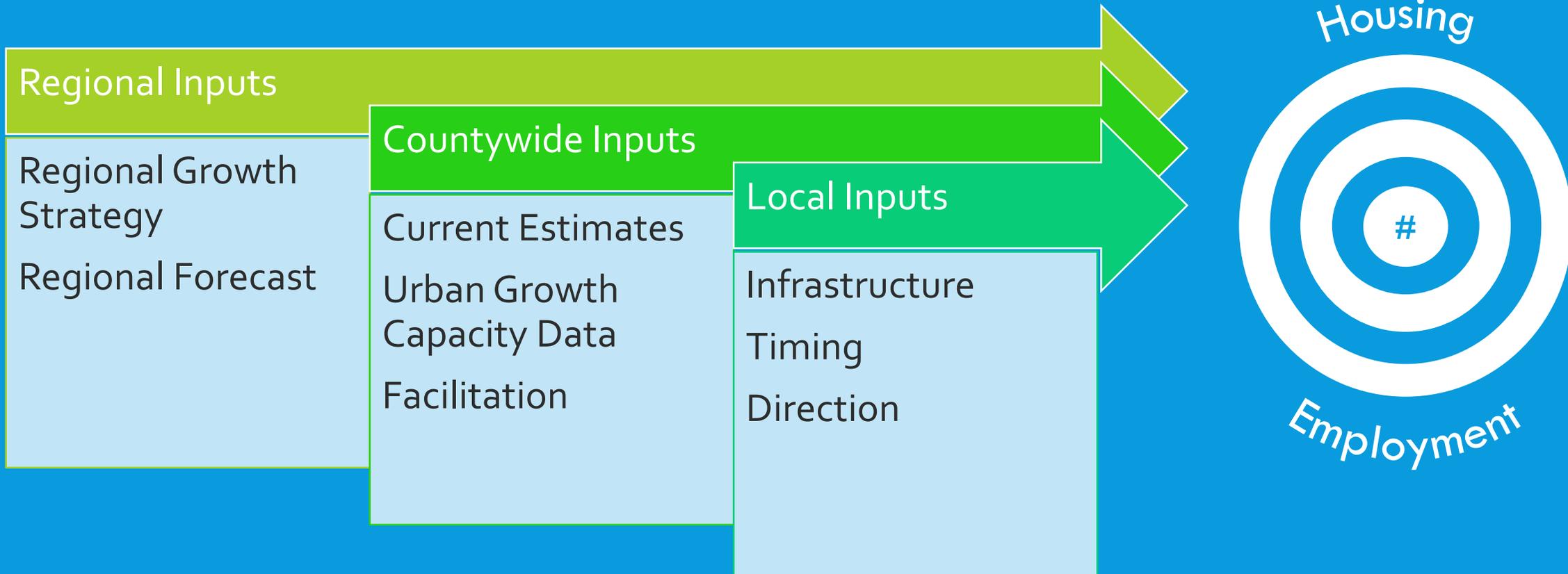
- Growth targets are:
 - A policy statement about the amount of housing and jobs each jurisdiction will plan for in 2024 comprehensive plans
 - Part of the Countywide Planning Policies
 - For the urban area only
 - For at least a 20-year period
 - Created collaboratively by all cities and King County



WHO SETS GROWTH TARGETS?

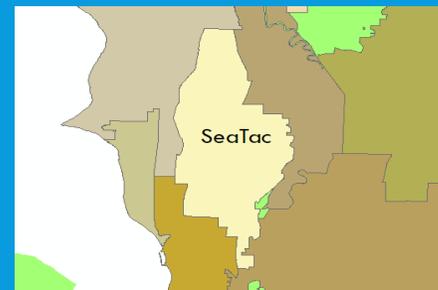
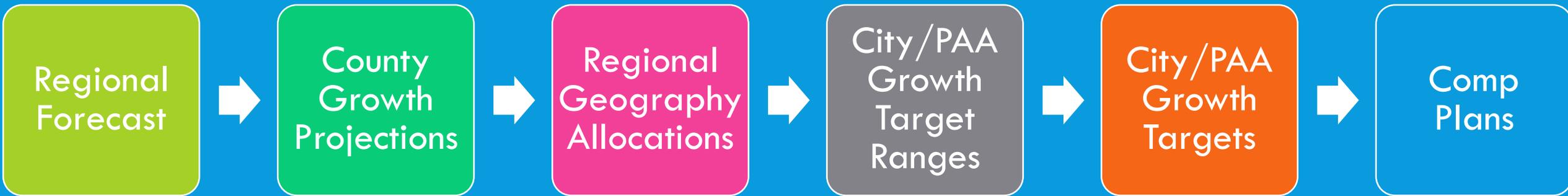
Group	Role
Growth Management Planning Council	<ul style="list-style-type: none">• Adopts CPPs• Approves IJT recommended process
Interjurisdictional Team (IJT)	<ul style="list-style-type: none">• Approves materials and decisions before GMPC• Approves overall process
Development Patterns + Growth Targets IJT Subcommittee	<ul style="list-style-type: none">• Recommends overall process• Reviews and recommends technical and policy decisions
Urban Growth Capacity + Growth Targets Technical Committee	<ul style="list-style-type: none">• Reviews and recommends technical assumptions
King County Planning Directors	<ul style="list-style-type: none">• Provides feedback on process and targets• Reviews process
Regional Geography Caucuses	<ul style="list-style-type: none">• Mutual agreement on city targets

WHERE DO THE NUMBERS COME FROM?



CREATING GROWTH TARGETS

Process Steps



Data Sources

VISION 2050 Regional Growth Strategy

OFM

Pop → HU

County/Local Factors

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

Regional Population and Job Growth 2019-2044:

- Data Source: PSRC Regional Forecast
- Assumptions: Central Puget Sound counties have agreed to use this forecast for growth target setting

	Population Growth	Job Growth
Region	1,321,700	884,450

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

Countywide Population and Job Growth 2019-2044:

- Data Source: County growth share from VISION 2050 Regional Growth Strategy
- Assumptions: Apply growth share to regional forecasted growth 2019-2044

	Population Growth Share	Job Growth Share
King County	50%	59%
Kitsap County	5%	5%
Pierce County	21%	17%
Snohomish County	25%	19%

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

Regional Geography **Housing Unit and Job Growth** 2019-2044:

- Data Sources:
 - Regional Geography growth shares from VISION 2050 Regional Growth Strategy
 - Demographic data from OFM, Census Bureau
- Assumptions:
 - Apply RG growth share to countywide growth 2019-2044
 - Convert population to housing units with household assumptions for each Regional Geography

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

Regional Geography Housing Unit and Job Growth 2019-2044:

Regional Geography	Population Growth Share	Job Growth Share
Metro Cities	44%	46%
Core Cities	40%	45%
High Capacity Transit Communities	11%	6%
Cities and Towns	5%	3%
Urban Unincorporated	<1%	<1%
Rural	1%	<1%

More on Assumptions:

- Urban Unincorporated King County's largest potential annexation areas are in High Capacity Transit Communities
- Cities in the rural area include affiliated PAA
- Targets are not created for the rural area
- Household size, vacancy rate, and group quarters assumptions are unique to Regional Geographies, and reflect long-term and recent trends

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

City/PAA
Growth
Target
Ranges

City and Potential Annexation Area Ranges of **Housing Unit and Job Growth** 2019-2044

- Data Sources:
 - Growth data from OFM, Census Bureau, PSRC
 - Capacity from the Urban Growth Capacity Report
- Assumptions:
 - Allocate housing units and jobs proportionately to cities within regional geographies, based on data factors

GROWTH TARGETS KEY ASSUMPTIONS + PROCESS

City and PAA Housing Unit and Job Growth 2019-2044:

- Data Sources:
 - Preliminary target ranges (previous step)
 - Countywide discussion and deliberation
- Assumptions:
 - Convene cities by Regional Geography
 - Review methods and city ranges
 - Collaboratively determine local growth targets

COUNTYWIDE AND REGIONAL GEOGRAPHY ALLOCATIONS

King County 2019-2044	
Population	660,850
Housing Units	296,800
Jobs	490,850

2019-2044 Growth	Metro	Core	HCT	Cities and Towns	Urban Unincorporated
Population	288,400	261,900	69,650	33,300	3,000
Housing Units	134,500	112,850	29,950	14,000	1,300
Jobs	223,500	222,800	28,750	12,950	700

*Regional Growth Strategy Rural area growth: 4,200 Housing Units, 2,150 Jobs

SCHEDULE



MEETING NORMS + EXPECTATIONS

PARTICIPATING IN TARGET SETTING

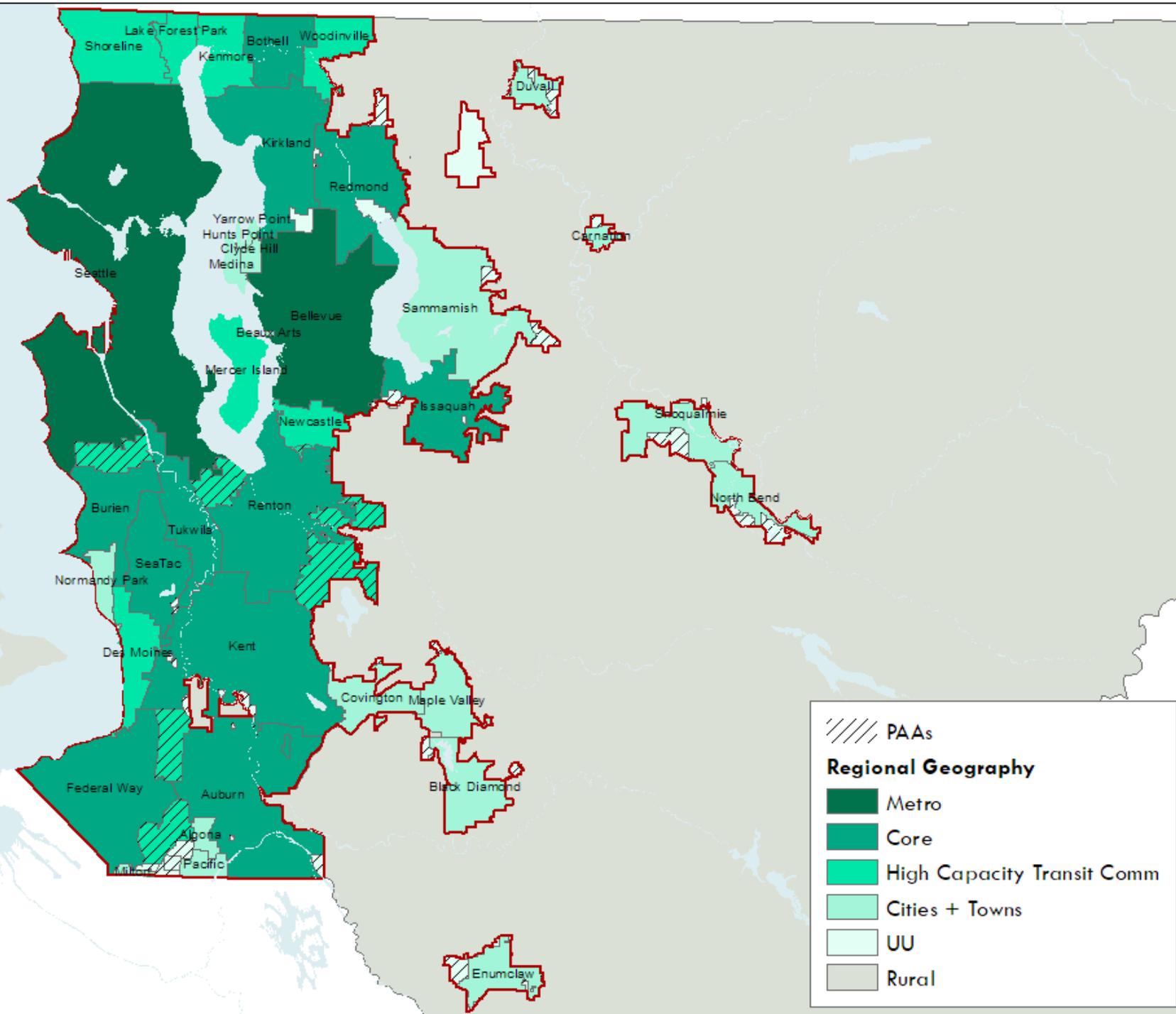
- Regional Geography caucuses are a staff-level process
- Designate one staff person per jurisdiction to serve as lead for communication and deliberation
 - Multiple staff are welcome at meetings
- City staff are responsible for reporting back to elected officials, and bringing forward their jurisdiction's perspective
- Please let King County staff know how we can support you!

STANDARDS FOR REGIONAL GEOGRAPHY CAUCUSES

- Countywide and Regional Geography allocations are “control totals” determined via the Regional Growth Strategy
- Any deviations from Regional Geography allocations will be supportive of the Regional Growth Strategy
- Each jurisdiction has a role in accepting future growth

REGIONAL GEOGRAPHY BREAKOUTS + PRELIMINARY TARGET RANGES

Regional Geographies



PRELIMINARY TARGET RANGES

- Use data factors to apportion Regional Geography allocations to cities and PAAs
 - Data factors split allocations proportionately to jurisdictions
- Creates a baseline to begin target deliberations

CREATING PRELIMINARY TARGET RANGES

1. Create Regional Geography Allocations



2. Select Data Factors



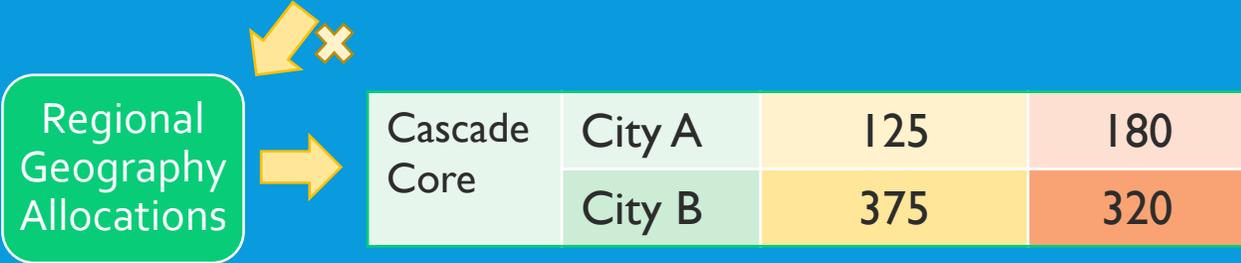
3. Collect Data Factors

Cascade Core	City A	100	200
	City B	300	350

4. Convert Data Factors to Percentages

Cascade Core	City A	25%	36%
	City B	75%	64%

5. Apply Data Factor Percentages within Regional Geographies



PRELIMINARY TARGET RANGES

- Data Factors and [Sources]:
 - Capacity [Initial draft capacity from Urban Growth Capacity Report]
 - Existing housing and jobs [2020 HU from OFM, 2019 from ESD/PSRC]
 - Recent growth share [2006-19 growth]
 - City area [Acres, calculated in GIS]
 - Current growth targets [2006-35]
 - Number of Centers [weight, Regional Growth Centers]
 - Number of Station Areas [weight, High Capacity Transit stations]

REGIONAL GEOGRAPHY BREAKOUTS

NEXT STEPS

- King County Staff
 - Send out slides and preliminary target ranges
 - Summarize meeting
 - Schedule first Regional Geography caucus meetings
- City Staff
 - Review Preliminary target ranges (sending after this meeting)
 - Follow up with any questions

THANK YOU!

The King County Interjurisdictional Team

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