

# Solid Waste 2021-2022 Rate Development

## Lindy Honaker



**King County**

Department of  
Natural Resources and Parks  
**Solid Waste Division**

# Major Changes to Assumptions

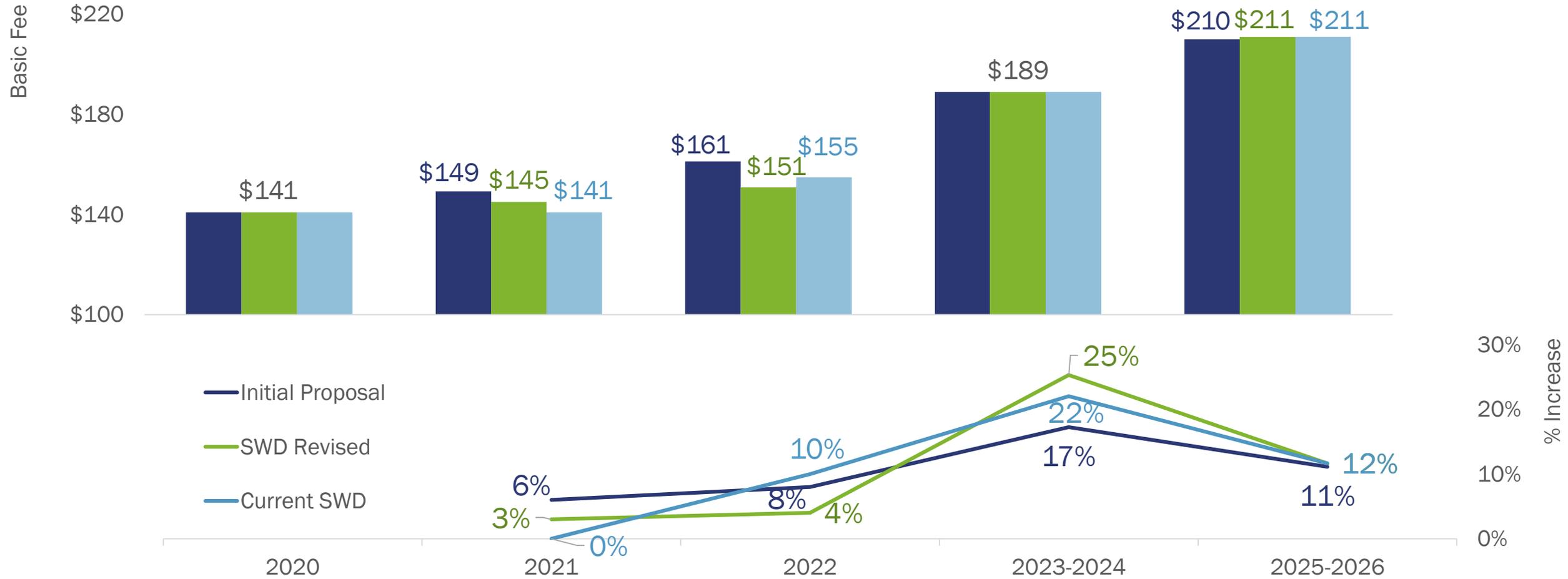
- June OEFA Updates
- 2020 Tonnage Forecast Update
- Reduced Ending Fund Balance
- Additional One-time Revenue



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# Proposed and Projected Rates 2021-2026



## Avg Monthly Curbside Increase

Initial Proposal

SWD Revised

Current SWD

2021

2022

2023-2024

2025-2026

\$0.46

\$0.65

\$1.50

\$1.14

\$0.23

\$0.31

\$2.06

\$1.19

\$0.00

\$0.76

\$1.84

\$1.19