



## **Shoreline Pool Operations Cascade Swim Club Proposal**

### **Objective**

To keep Shoreline Pool open to its current users and the community, extending the operational life through a public/private partnership between Cascade Swim Club and City of Shoreline.

### **Operating Agreement**

Cascade to oversee all aquatics operations, exclusively responsible for pool staffing, scheduling, programming, rentals, accounting, insurance, covering all costs and attaining all revenue.

### **Community Support Subsidy**

The City to provide a monthly financial subsidy to support ongoing community programming in the amount of \$15,000/month in lieu of a management fee.

### **Partnership Impact**

The partnership to provide annual savings of approximately \$620,000 to \$670,000 as compared to historic in-house operations which cost the General Fund between \$800,000 to \$850,000.

### **Utilities and Maintenance**

Cascade to be responsible for all utilities, chemicals, supplies, janitorial and maintenance costs.

### **Upgrades and Repairs**

Cascade to be responsible for all facility upgrades and repairs, though Cascade shall not be obligated to pay for any upgrade or repair that isn't deemed affordable. Cascade agrees to keep and maintain the existing building attributes as they have been built and not seek any large scale alterations to the facility without receiving prior City approval.

### **Fleet and Facilities**

The City to continue routine facility maintenance checks and to make available City managers and other personnel familiar with property to help with mechanical assessments as needed.

### **Sponsors and Grants**

Cascade may seek additional support through sponsorships, grants and other subsidies.

### **Term**

5 year term with option to renew for additional 5 years.

### **Early Termination**

In recognition of the deterioration of the facility and the financial risks to maintaining pool operations well beyond the specified design life, Cascade shall have the right to terminate the operation agreement at any time for any reason by providing the City with a 30 day notice.