

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Construction Contract with Rodarte Construction, Inc. in the Amount of \$1,607,365 for the 20 th Avenue NW (NW 190 th – NW 196 th Street) New Sidewalks and Surface Water Improvements Project
DEPARTMENT:	Public Works
PRESENTED BY:	Elizabeth S. Kelly, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Shoreline residents approved an increase in the Sales and Use Tax in 2018 to design and construct new sidewalks. The ballot measure included twelve specific locations for new sidewalks. The 20th Avenue NW (NW 190th – NW 196th Street) New Sidewalks and Surface Water Improvements Project (20th Avenue Sidewalk Project) is the third of these twelve projects to solicit bids for construction.

Between April 11 and May 2, 2023, the City solicited bids to construct the 20th Avenue Sidewalk Project as Bid #10572. The engineer’s estimate for construction is \$1,936,450. The bid from Rodarte Construction, Inc. in the amount of \$1,607,365 was the low bid, and City staff has determined that it is responsive and has met the City’s requirements. Construction is anticipated to start in June 2023 with a total contract time of 120 working days.

Staff is requesting that Council authorize the City Manager to execute a contract with Rodarte Construction, Inc. for construction of the 20th Avenue Sidewalk Project in the amount of \$1,607,365, plus additional change order authority of \$160,737 for total authorization of 1,768,102.

RESOURCE/FINANCIAL IMPACT:

The ballot measure requires all projects be funded with bond revenue that is then repaid with the Sales and Use Tax collected over the next 20 years. In 2019, the City issued the first series of bonds in the amount of \$11.6 million to fund the initial programming, design, and construction of several sidewalk routes.

Additional surface water improvements and traffic safety improvements will be constructed in tandem with the sidewalk work. These improvements are beyond the scope of the 2018 Voter Approved Sidewalk Program and will be funded by the Surface Water Utility and Traffic Safety Program. The project cost and budget summary for the construction phase of the 20th Avenue Sidewalk Project is as follows:

Project Expenditures:

Staff and Other Direct Expenses	\$ 50,000
Construction Contingency (10%)	\$ 160,737
<u>Construction Contract</u>	<u>\$1,607,365</u>
Total Project Expenditures	\$1,818,102

Project Revenue:

Sales and Use Tax/Bond Proceeds	\$ 1,543,102
Traffic Safety Funds	\$ 10,000
<u>Surface Water Utility</u>	<u>\$ 265,000</u>
Total Project Revenue	\$ 1,818,102

RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute a construction contract with Rodarte Construction, Inc. in the amount of \$1,607,365 for the 20th Avenue NW (NW 190th – NW 196th Street) New Sidewalks and Surface Water Improvements Project, plus additional change order authority of \$160,736 for total authorization of 1,768,102.

Approved By: City Manager **BE** City Attorney **MK**

BACKGROUND

In November 2018, voters approved the 0.2% increase in Sales and Use Tax for the construction and repair of sidewalks. The ballot measure included twelve specific locations for installation of new sidewalk. In March 2019, Council authorized the issuance of bonds to support the program. The 20th Avenue NW (NW 190th – NW 196th Street) New Sidewalks and Surface Water Improvements Project (20th Avenue Sidewalk Project) is one of the twelve sidewalk projects.

On September 13, 2021, Council authorized a contract with DOWL, LLC for the design of the 20th Avenue Sidewalk Project. This project will be the third of the twelve voter-approved sidewalk projects to be designed and go to bid for construction. The staff report for the initial design authorization can be found at the following link: [Authorize the City Manager to Execute a Professional Services Contract with DOWL, LLC in the Amount of \\$251,389 for Design of the 20th Avenue NW New Sidewalk Project.](#)

Two amendments were approved for this design contract, the first by the City Manager, and the second by Council after the \$100,000 amount was exceeded. The amendments were needed to pay for increases in scope for design and grant application support.

DISCUSSION

The 20th Avenue Sidewalk Project will construct sidewalks on the west side of 20th Avenue NW, providing an important neighborhood feature and a safer pedestrian route between the Richmond Beach community and Richmond Beach Saltwater Park. In addition to improving pedestrian safety, the project will construct surface water facilities that will improve water quality and account for conveyance needs that currently exist and those made necessary by the sidewalk improvements.

Project Bid Process – Bid #10572

Between April 11 and May 2, 2023, the City solicited for contractors to construct the 20th Avenue Sidewalk Project under Bid #10572. Bids were opened on May 2, 2023 and four (4) bids were received. Rodarte Construction, Inc. was the low bidder with a bid of \$1,607,365.00. The other bids were \$1,906,245.76, \$2,424,630.00, and \$2,442,966.00.

City staff determined that the bid from Rodarte Construction, Inc. is responsive and has met the requirements of the bid. This was verified by:

- Evaluation of the bid through the creation of bid tabulations, and
- Verification that the contractor is properly licensed in Washington and has not been barred from contracting on federal- and state-funded projects.

The engineer's estimate for construction of the Project was \$1,936,450. Construction is anticipated to start in June 2023 with a contract time of 120 working days. The alternative of not awarding the contract is not recommended and would result in the delay or cancellation of this project.

COUNCIL GOAL(S) ADDRESSED

The 20th Avenue Sidewalk Project addresses City Council Goal #2: Manage and develop the City’s infrastructure, steward the natural environment and address climate impacts, and specifically Action Step #1: Implement the Voter Approved New Sidewalk Program by constructing the 20th Avenue sidewalk project and initiating design of the Westminster Way, 19th Avenue and Ballinger Way sidewalk projects.

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