

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Local Agency Agreement with the Washington State Department of Transportation to Obligate \$3,546,500 of Surface Transportation Program Grant Funds for the N 175 th Street, Stone Way to Interstate 5 Project
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$3,546,500 of Surface Transportation Program (STP) grant funding for the design of the N 175th Street (Stone Way to Interstate 5) Project. In accordance with the City’s purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution.

RESOURCE/FINANCIAL IMPACT:

The 2018-2022 Capital Improvement Program includes \$3,546,500 in STP funds for this project. This grant requires a City match of \$553,500. Because this is a designated Growth Project, the match will come from Transportation Impact Fees (TIF). The project is funded as follows:

WSDOT Surface Transportation Program	\$3,546,500
Transportation Impact Fees	\$ 553,500
Total Project Revenues	\$4,100,000

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Local Agency Agreement with WSDOT to obligate Surface Transportation Program grant funds totaling \$3,546,500 for the N 175th Street, Stone Way to Interstate 5 Project, including authorization of the Project Prospectus and any addenda or supplements required by WSDOT.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

The N 175th Street, Stone Way to Interstate 5 Project will provide mobility and safety improvements to pedestrians, cyclists and drivers using this corridor. Planned improvements as part of the project generally include reconstruction of the existing street to provide two traffic lanes in each direction; a center lane with two-way left turn areas; medians and turn pockets; bicycle lanes (integrated into the sidewalk); curb, gutter, and sidewalk with planter strip where feasible; illumination; landscaping and retaining walls. Intersections with high accident rates will also be improved as part of this project. When funding is available after execution of this agreement, staff will engage a consultant team through the RFQ process and begin design work, which is expected to conclude in 2020.

In 2014, staff applied for a \$3,546,500 federal grant to fund the design phase of the project. Although it did not receive funding in the 2014 county-wide competition, the full amount requested was awarded to the City from the project's position on the contingency list in 2016 when additional funding became available. Insufficient federal funding levels subsequently resulted in delaying funding and the start of the project until 2018.

This project is designated as one of seven growth projects in the City's Transportation Master Plan and is eligible to utilize Transportation Impact Fees for local match against the grant funds. At this time the full TIF funding amount of \$553,500 is available for matching.

ALTERNATIVES ANALYSIS

In accordance with the City's purchasing policies, Council authorization is required for staff to obligate grant funds exceeding \$50,000. Additionally, WSDOT requires formal authorization of their contracts prior to execution. Staff is requesting Council to authorize the City Manager to obligate these grant funds with WSDOT. A no-action alternative would include not entering the grant agreement and not proceeding with the project until additional funding is available.

COUNCIL GOAL(S) ADDRESSED

This project addresses Goal No. 2: Improve Shoreline's infrastructure to continue the delivery of highly valued public service.

RESOURCE/FINANCIAL IMPACT

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

ATTACHMENTS

Attachment A – Vicinity Map













Attachment B – Local Agency Agreement & Prospectus

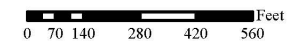
N 175th St Stone Ave N to I-5 EXHIBIT A

Map Feature

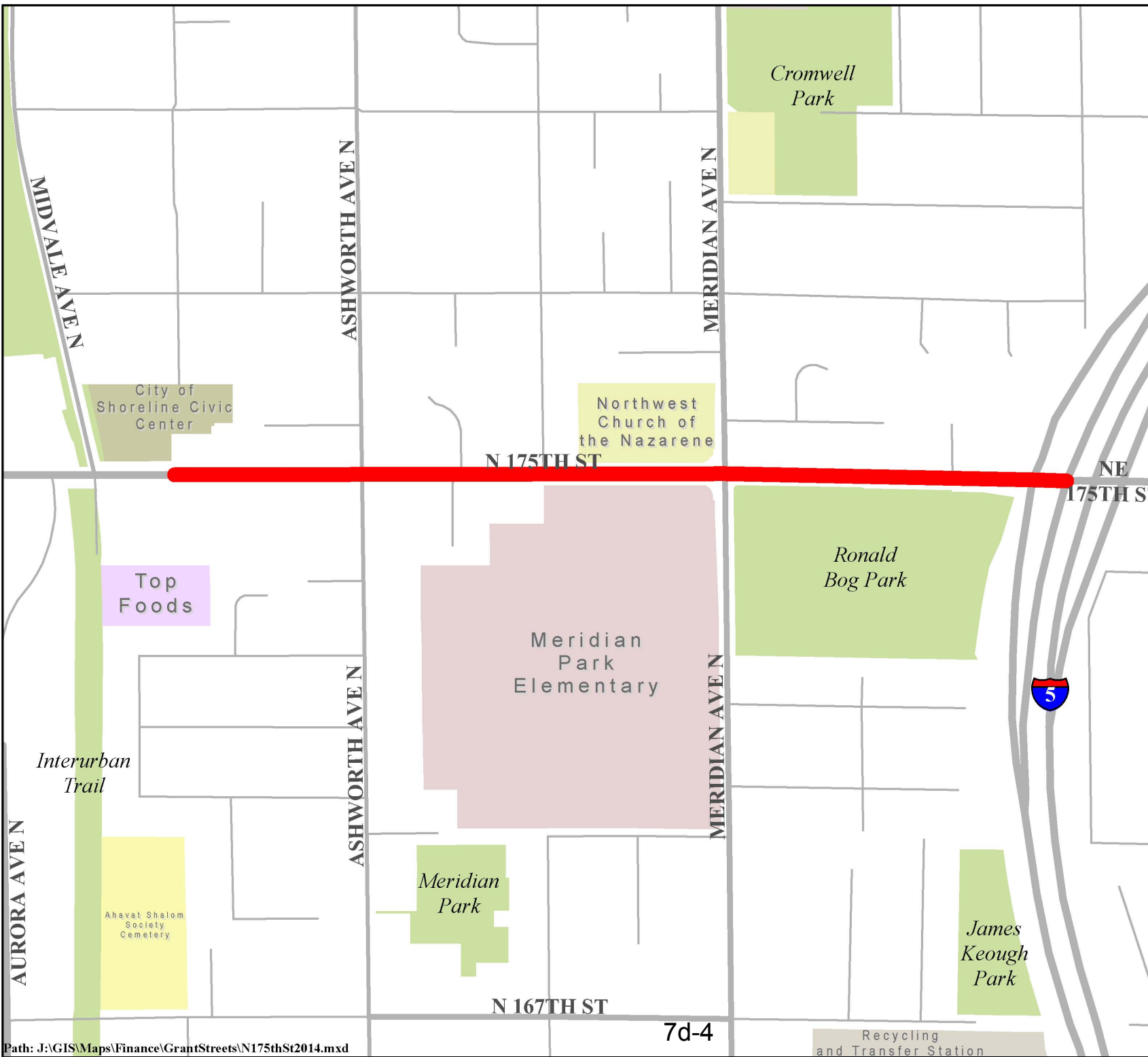
-  N 175th St Project
-  Other City Park
-  City of Shoreline Park

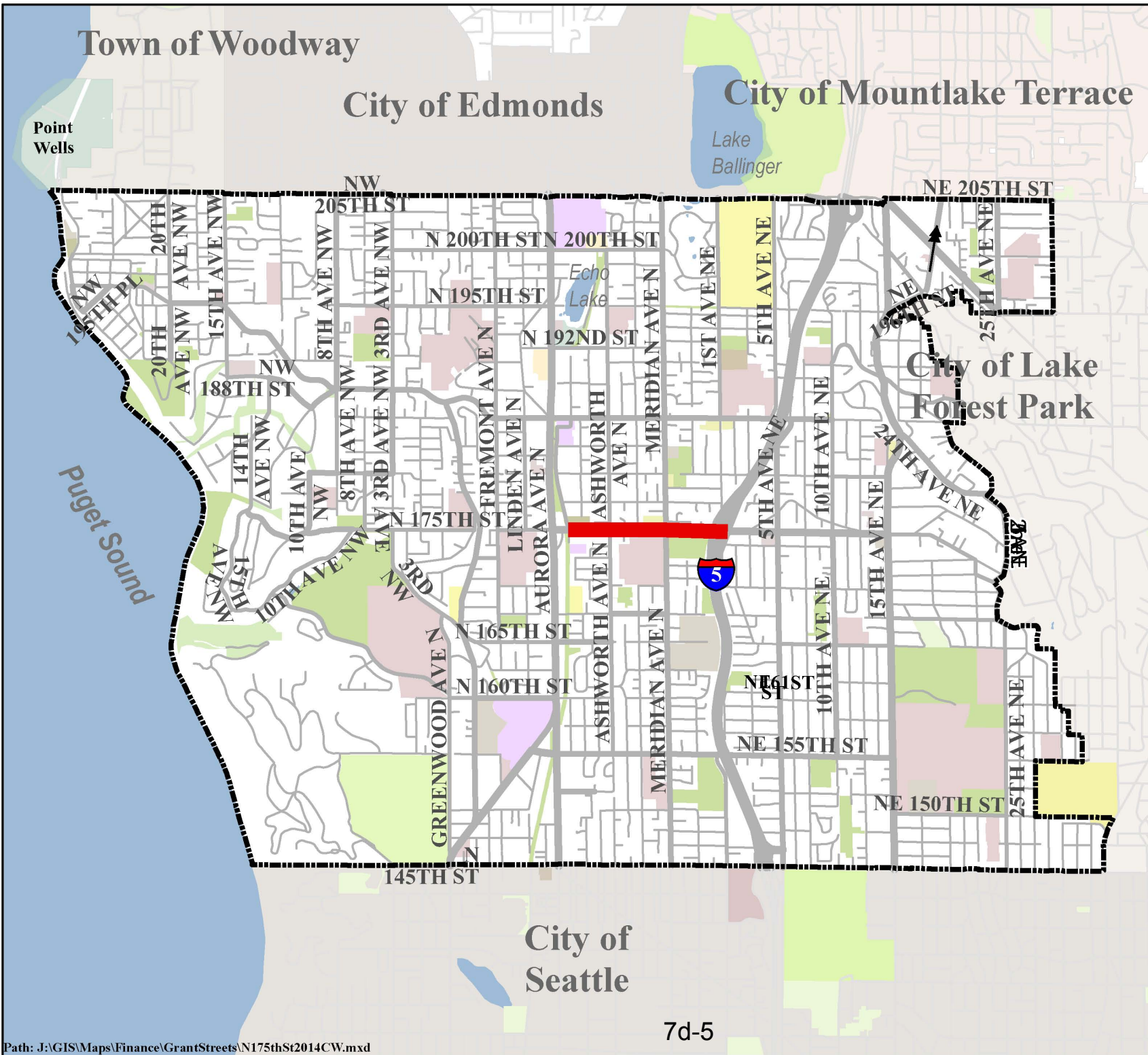
Landmark

-  Cemetery
-  Commercial
-  Facility
-  Golf Course
-  Government
-  Library
-  Open Space
-  Other
-  Recreation
-  Religious
-  School
-  Transportation



User: jclark
Date: 3/11/2014





N 175th St Stone Ave N to I-5

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