



City of Shoreline | 17500 Midvale Avenue North | Shoreline, WA 98133
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Meetings are conducted in a hybrid format with both in-person and virtual options to attend.

SHORELINE CITY COUNCIL WORKSHOP DINNER MEETING

Monday, April 10, 2023

5:45 p.m.

Conference Room 303 · Shoreline City Hall

<https://us02web.zoom.us/j/84583314568>

Phone: 253-215-8782 | Webinar ID: 845 8331 4568

	<u>Estimated Time</u>
1. CALL TO ORDER	5:45
2. WELCOME AND INTRODUCTIONS	5:46
3. SHORELINE SCHOOL DISTRICT BOARD	5:56
<ul style="list-style-type: none">• Shoreline School District Student Population• Joint Use Agreement• Safe Routes to Schools Program• Discussion of Maintaining a Focus on Equity for City and School District Programs and Initiatives	
4. ADJOURN	6:45

Any person requiring a disability accommodation should contact the City Clerk's Office at 206-801-2230 in advance for more information. For TTY service, call 206-546-0457. For up-to-date information on future agendas, call 206-801-2230 or visit the City's website at shorelinewa.gov/councilmeetings.



Memorandum

DATE: April 10, 2023

TO: City Councilmembers

FROM: Andrew Bauer, Planning Manager
Mary Reidy, Interim Recreation, Cultural and Community Services Director
Kendra Dedinsky, City Traffic Engineer

RE: Dinner Meeting with Shoreline School District Board

CC: Bristol Ellington, City Manager
John Norris, Assistant City Manager
Rachael Markle, Planning and Community Development Director
Tricia Juhnke, Public Works Director

Background

On Monday, April 10, 2023, the City Council will have a Dinner Meeting with the [Shoreline School Board](#). The Board is comprised of five members who are elected by voters within the School District boundaries (Shoreline and Lake Forest Park). The Board also includes two Student Representatives, one from each high school in the District. The School District serves a population of 73,793, including the City's 59,260 residents (2021 OFM estimates).

Topics of Shared Interest

The Shoreline School Board and City Council have a shared interest in making Shoreline a welcoming city where people from a variety of backgrounds can live. Tonight's dinner meeting will explore three of these shared interests, which are summarized in this memo.

This memo will review the following:

1. Shoreline School District Student Population, summarizing enrollment trends, demographics, and projections; the City's housing trends and the actions the City is taking to address housing needs; and opportunities with the 2024 Comprehensive Plan update.
2. The Joint Use Agreement (JUA) between the City and the Shoreline School District.
3. A discussion on Safe Route to Schools Program for sidewalk construction.

The School Board is also interested in discussing how equity is a focus of both the School District and the City, and how it can thread through these three discussion topics.

Shoreline School District (SSD) Student Population and Shoreline Housing Trends

School District Enrollment Trends

The SSD has shared with their Board and City staff analysis that includes enrollment trends, demographics, and projections, prepared on their behalf by Educational Data Solutions (**Attachment A**). According to this analysis:

“In King County, enrollment is about 13,000 less than what it was before the pandemic. At this point it is reasonable to assume that not all of the students who were out of school due to the pandemic are likely to return. Some may have moved, and others may be pursuing educational options outside of the public schools (private schools, home schooling, or virtual schools). There is also ample evidence that families who are moving around or new to the region are tending to settle in outlying regions of the Puget Sound. The education world has changed since Covid.”

Shoreline’s enrollment trends are similar to the rest of King County and the region, with a decline in enrollment of about 450 students since 2019. There are four factors when considering past trends and looking to project future trends: births, housing development, regional population growth, and home sales. Key findings in support of these trends include:

- Births in King County have been declining since 2016.
- Population growth in the County and region has slowed in the past few years.
- The decline in births, coupled with population forecasts from the state, suggest K-12 enrollment in the County will grow at a slower rate over the next decade and may decline in some years.
- Home sales have slowed over the last year.
- Areas closest to urban job centers have continued to see declines in enrollment since the pandemic or very modest increases. These trends suggest single-family housing is more available and affordable in outlying regions and that this is the current preference for families.
- There are more than 7,600 apartments and townhome units planned for future construction in the District. In addition, there are another 2,400 multifamily units that are in the preapplication phase. There is not a lot of student growth from these types of developments, the sheer number of units means enrollment will eventually start growing again as more housing is added.

Housing Trends in Shoreline

Recent trends in housing data collected in the City’s 2021 [Housing Action Plan](#) would seem to support the School District’s demographic analysis.

- 67% of the City’s existing housing stock consists of detached single-family homes. This total is anticipated to decline in the future as areas around the light rail stations transition to multifamily and mixed-use developments.

- Although the total number of households in Shoreline have been increasing in recent years, households with children have declined.
- The vast majority of new dwelling units being permitted are for multifamily and attached (townhome) dwelling units.
- About 52% of households in Shoreline make less than the area median income, which can make it challenging to find an affordable place for families to settle.
- Most new multifamily buildings being developed consist primarily of studio, 1-bedroom, and 2-bedroom units. Below are the unit mixes from some recently completed projects.

Multifamily Housing Project	Studio	1BR	2BR	3BR	Total Unit Count
Current	100	125	105	0	330
Postmark	75	109	56	3	243
Geo	44	76	43	0	163

City’s Actions on Housing

For years, the City has been a leader in housing policy and more recently has taken proactive steps in helping address the region’s housing crisis.

- As noted above, in 2021, the City Council adopted a Housing Action Plan that includes several strategies to address the City’s housing needs.
- Development regulations to allow cottage housing (one form of “middle housing”) are on schedule for Council consideration later this spring.
- A mandatory affordable housing requirement in the MUR-45’ and MUR-70’ zones (zoning adjacent to the two new light rail stations) require between 10-20% of new rental units be restricted to households making between 60-80% of the area median income (AMI). These units must remain affordable for 99 years. There are approximately 520+ mandatory affordable units that have been either constructed or in the pipeline.
- The City’s Multifamily Tax Exemption (MFTE) program provides an incentive for new affordable housing units. There are currently 476 units in the MFTE program, with 1,168 units having received Conditional Certificates (in development/under construction).
- The Council will be exploring opportunities in the future for affordable home ownership development (workforce housing 50-80% AMI) through potential partnerships with community land trusts or other mechanisms.
- The Council will be exploring in the future options to fund the City’s Housing Trust Fund for deeply affordable housing development.

Comprehensive Plan Update

The City’s [2024 Comprehensive Plan update](#) is underway with the first phase of community engagement focused on getting broad feedback and input from the community to inform refinements to the vision statement and more targeted engagement in future phases.

The SSD is a key stakeholder in the City's update. Policies on topics such as housing choice and affordability are sure to impact, to at least some degree, the District's operations in areas like enrollment and retaining teachers and staff. City staff will endeavor to partner with the School District in sharing data and looking for ways to hear from students and parents as part of the engagement effort.

Joint Use Agreement (JUA)

In August 2000, the City of Shoreline and the SSD entered into a Joint Use Agreement (JUA) that approved the shared use of several City and school facilities. The JUA allows the City and the SSD to cooperatively schedule many buildings and athletic fields, maximizing the public benefit of these facilities. Both parties agreed that a coordinated and cooperative scheduling of public facilities is the best way to maximize facility use while ensuring that they are maintained as sustainable community assets.

Over the years both organizations have added/removed/altered portions of the Agreement. In 2016, City and the SSD began a comprehensive review of the JUA to ensure it reflected current practices and needs. The current JUA (**Attachment B**) was adopted in August 2017 by both parties.

City staff are currently working with the SSD on the following modifications to reflect recent changes:

- Updating/changing addendum #8 as the City no longer has a pool and would like to install a picnic pavilion in that location.
- Collaboration on addendum #1 regarding the City making changes to the City's retaining wall located at the SE corner of the track adjacent to Hillwood Park (moving/adjusting it to accommodate the new spray park) as the changes may affect SSD programming/events.
- Collaboration on addendum #11 discussing the City's request from the Surface Water Utility to remove a significant amount of the hard surface at Sunset School Park to help mitigate surface water run-off.

As comprehensive as the JUA is, there are items which are not captured and fall outside of that agreement. These items are:

- *Fueling Station Usage:* SSD allows the City use of the SSD fuel station east of Ridgecrest School.
- *Maintenance Facility Access:* The City provides for SSD vehicle access to their maintenance facility through Hamlin Park.
- *Hang Time After School Program Partnership:* In 2001, the City of Shoreline, City of Lake Forest Park, Dale Turner YMCA (DTYMCA) and the SSD entered into a partnership, funded through 21st Century Community Learning Center grants, to deliver safe, engaging after school opportunities for youth at Kellogg Middle School. Grant funding ended after four years, leaving the partnership one of an informal commitment to the program amongst the agencies. In 2016, at the same time Einstein Middle School was added as a Hang Time site, representatives from each agency discussed developing a formal MOU to continue in the current service delivery model. In 2022, DTYMCA removed themselves from the

- partnership. For both the Kellogg and Einstein Middle School sites, the school Administrators determine availability of administrative or security staff during program hours, with 2022-23 having security staff available during program hours at Einstein only. Both sites allow Hang Time participants to ride the athletic busses home at the end of program.
- *Spartan Recreation Center (SRC) Weight Room:* SSD staff receive free access to SRC weight room drop-in use. This is a legacy agreement based upon initial weight room equipment owned by the SSD. Since 2000, the City has upgraded and replaced all the equipment in the weight room except one last piece. Currently, 126 on-going passes are issued to SSD staff for free use of the weight room.
 - *Additional Custodial Costs for Camps:* The City offers summer camp at both a SSD school and in the SSD stadium. The use and scheduling of the facilities is captured in the JUA, however the associated custodial costs are not. Those costs are invoiced to the City at the end of each year. The City budgeted \$8,500 for the use of Ridgecrest School for 2023.

Safe Routes to Schools Program

New sidewalks in Shoreline are generally funded through four main sources – 1) grants, 2) redevelopment associated right-of-way improvements, 3) Transportation Impact Fees, or 4) as one of the 12 projects in the [2018 Voter-Approved Sidewalks Program](#). The primary grant programs that have funded small sidewalk projects over the last five to ten years are WSDOT’s Safe Routes to School Program and the Transportation Improvement Board’s (TIB) Complete Streets Program. WSDOT’s Pedestrian and Bicycle program is another potential funding source but is very competitive; the City has had limited success with awards through this program in the past.

The purpose of the WSDOT Safe Routes to Schools (SRTS) Program is to improve safety and mobility for children by enabling and encouraging them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle and high schools (K-12). The SRTS grant application process occurs every two (2) years, and for the 2023-2025 cycle, awards ranged from \$246K to \$3.5M. Of 165 grant applications submitted, 38 were awarded. The City has typically had success with grant awards through this program, however applications in 2022 (for the 23-25 cycle) were unsuccessful. In a typical call year, the City applies for one to three grant projects through this program. The City is currently constructing one SRTS project that was funded in a prior funding cycle – [the Ridgecrest Safe Routes to School Project](#).

To score projects, WSDOT considers safety, equity, value, project quality, and deliverability, with safety and equity being the most important factors in scoring. In developing projects for this grant, City staff consider multiple guiding documents such as the City’s Transportation Master Plan (and associated sidewalk prioritization plan), the Transportation Improvement Plan, and the Annual Traffic Report (which provides an overview of vehicle collision history and associated priorities). Staff also considers other factors such as community feedback, equity data, and constructability in determining which projects might be most viable.

Safe Routes projects can include education and encouragement activities, including school walk or bike to school events, walking school buses (or bike trains), and safety/education classes or trainings. Including these elements in an application can improve the project's score.

Proposed Discussion Questions

To help support and generate discussion between the City Council and School Board members, staff have prepared the following discussion questions for Council's consideration regarding the three topics covered in this memo:

- Of the issues impacting enrollment, are there ways the City can support through policies, advocacy, etc.?
- What are ways for the City and School District to partner in the Comprehensive Plan update process?
- As the Joint Use Agreement between the District and the City is being updated, are there any other areas/topics that it should cover?
- Is the School District interested in informing/influencing Safe Routes to School grant projects at the project development stage?
- If feasible, is the School District willing to help facilitate education and encouragement components of Safe Routes to School grant applications?

Attachments

Attachment A: March 14, 2023 Education Data Solutions Presentation on the Shoreline School District Enrollment Trends, Demographics and Projections

Attachment B: Joint Use Agreement Between Shoreline School District #412 and the City of Shoreline

Shoreline School District

Enrollment Trends, Demographics, and Projections

William L. (“Les”) Kendrick Ph.D.
Educational Data Solutions, LLC

P.O. Box 9693
Seattle, WA 98109

March 14, 2023



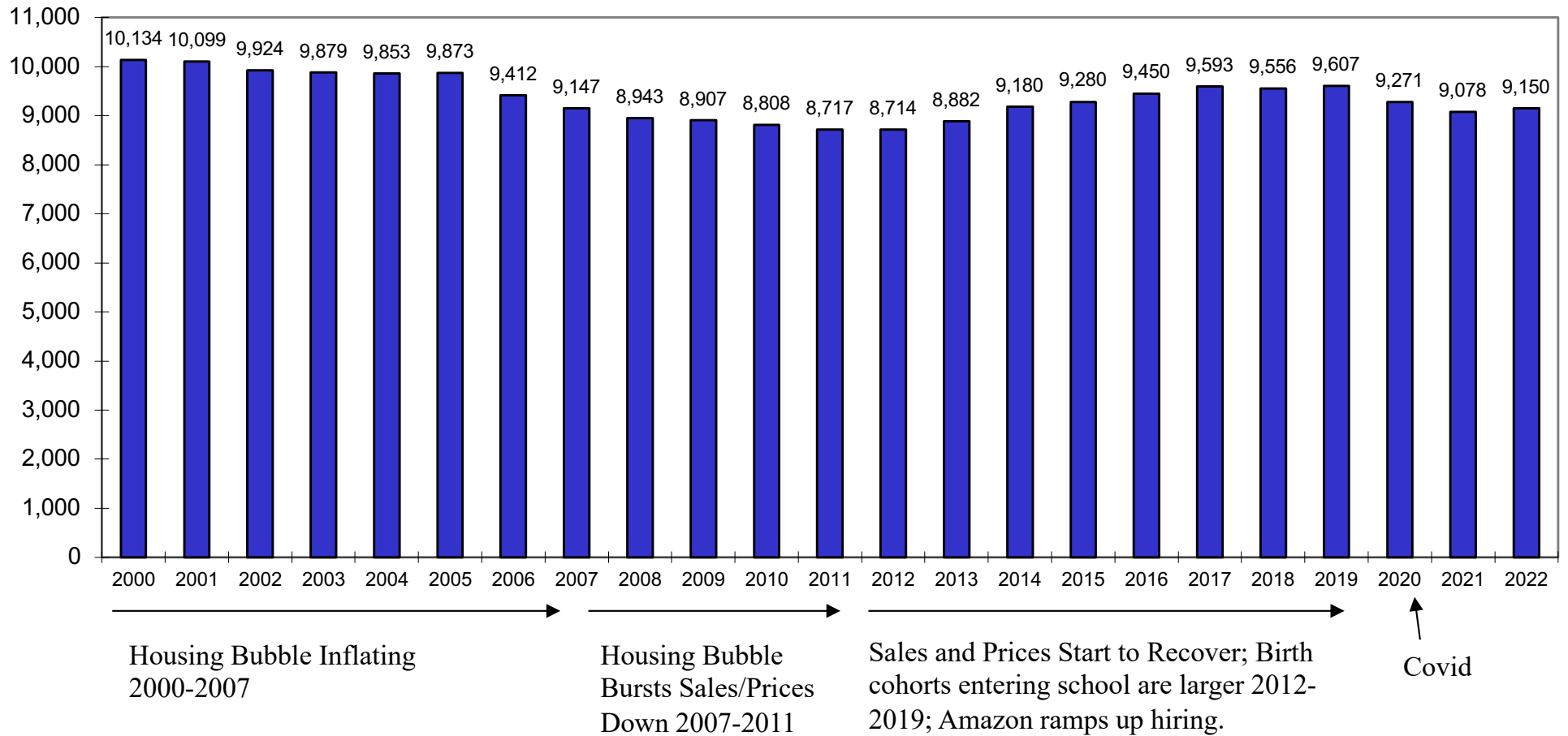
Outline

- **Enrollment in the Shoreline School District**
- **Enrollment in the Region**
- **Demographics**
 - Births
 - Population
 - Housing
 - Student Generation Rates
- **Forecasts**

District Enrollment Trend

P223 Enrollment (October)

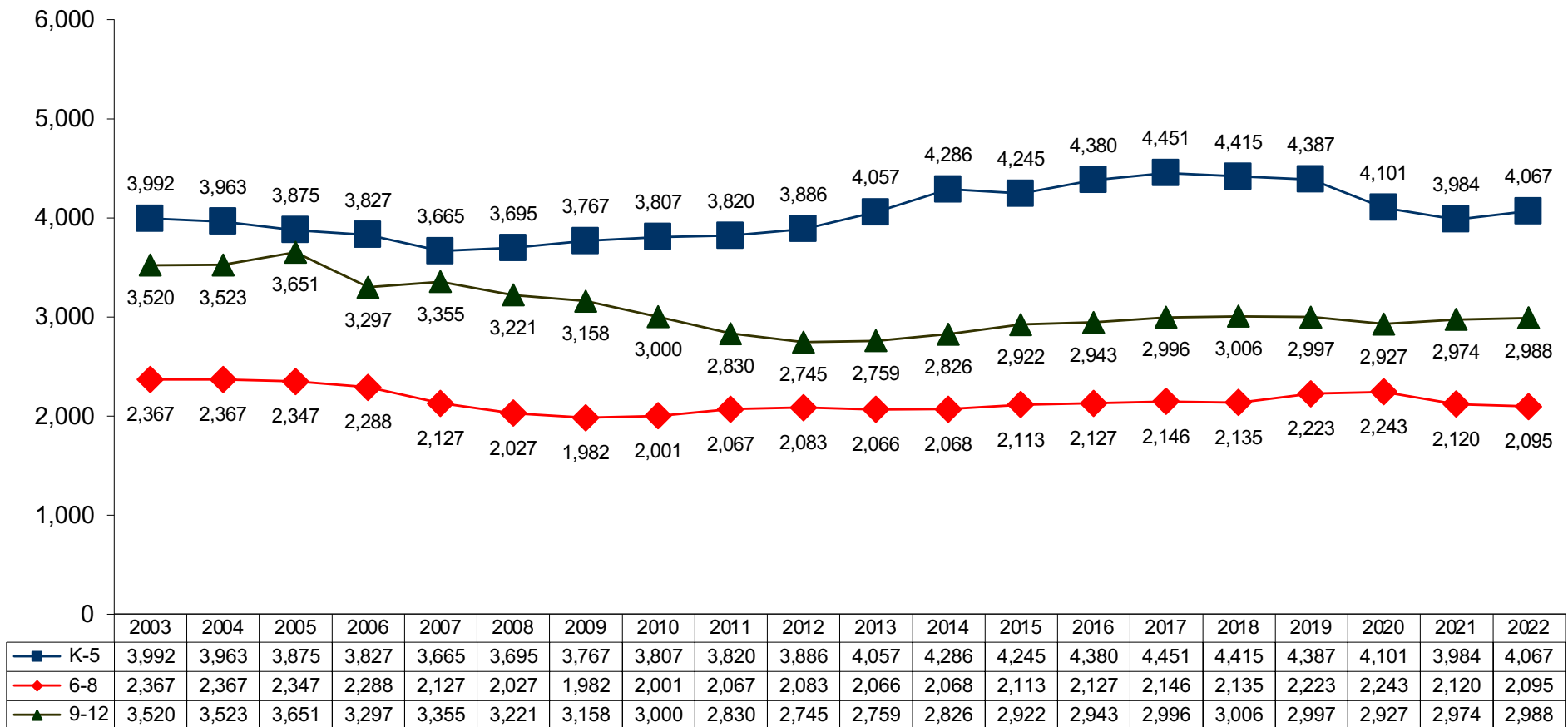
Does Not Include Full-Time Running Start Students
or Students Enrolled in Open Doors



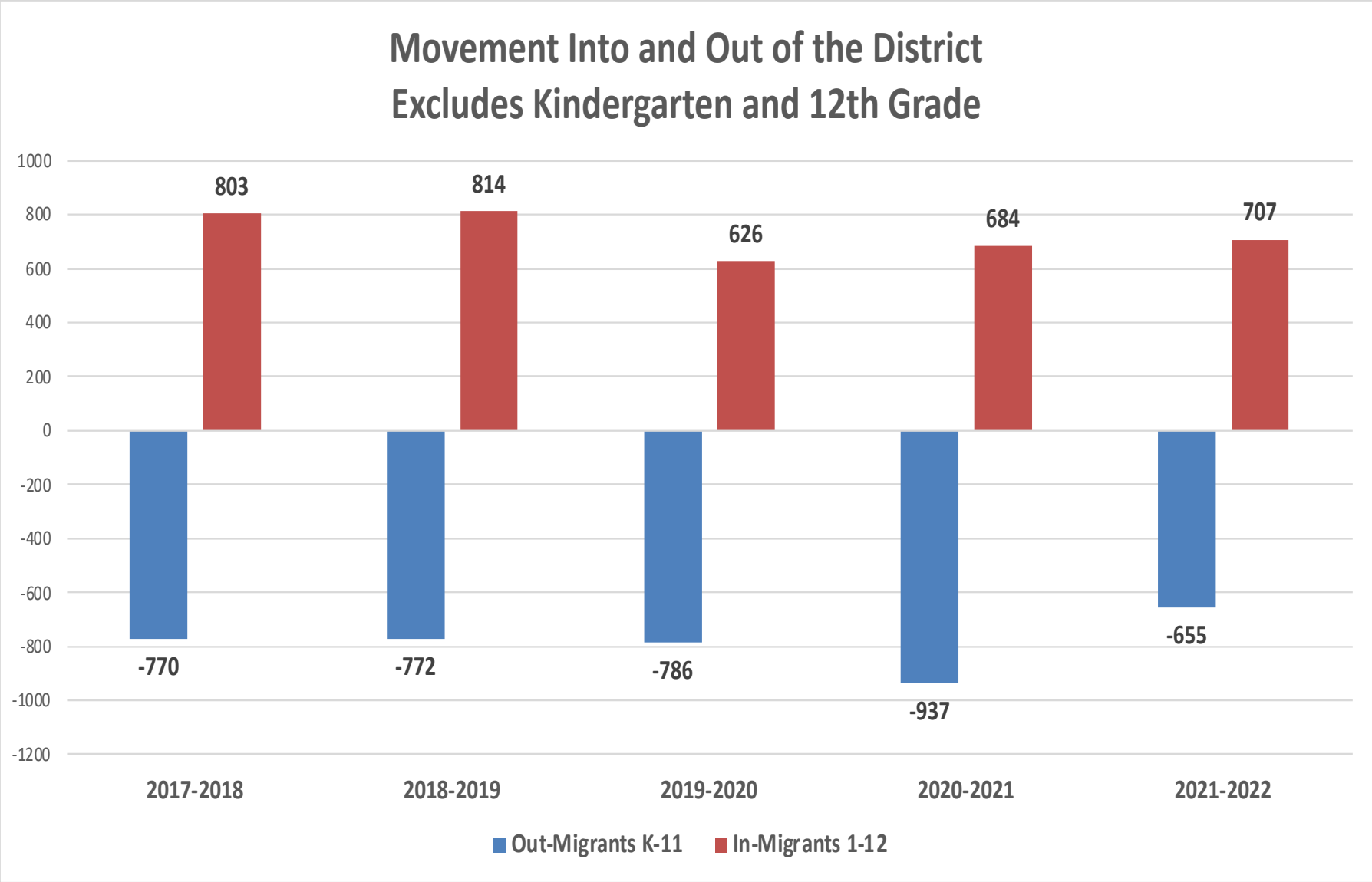
Shoreline Enrollment by Level

October Headcount

(Excludes Running Start Only Students)



Movement into and out of the District (Excluding Kindergarten and 12th Grade)

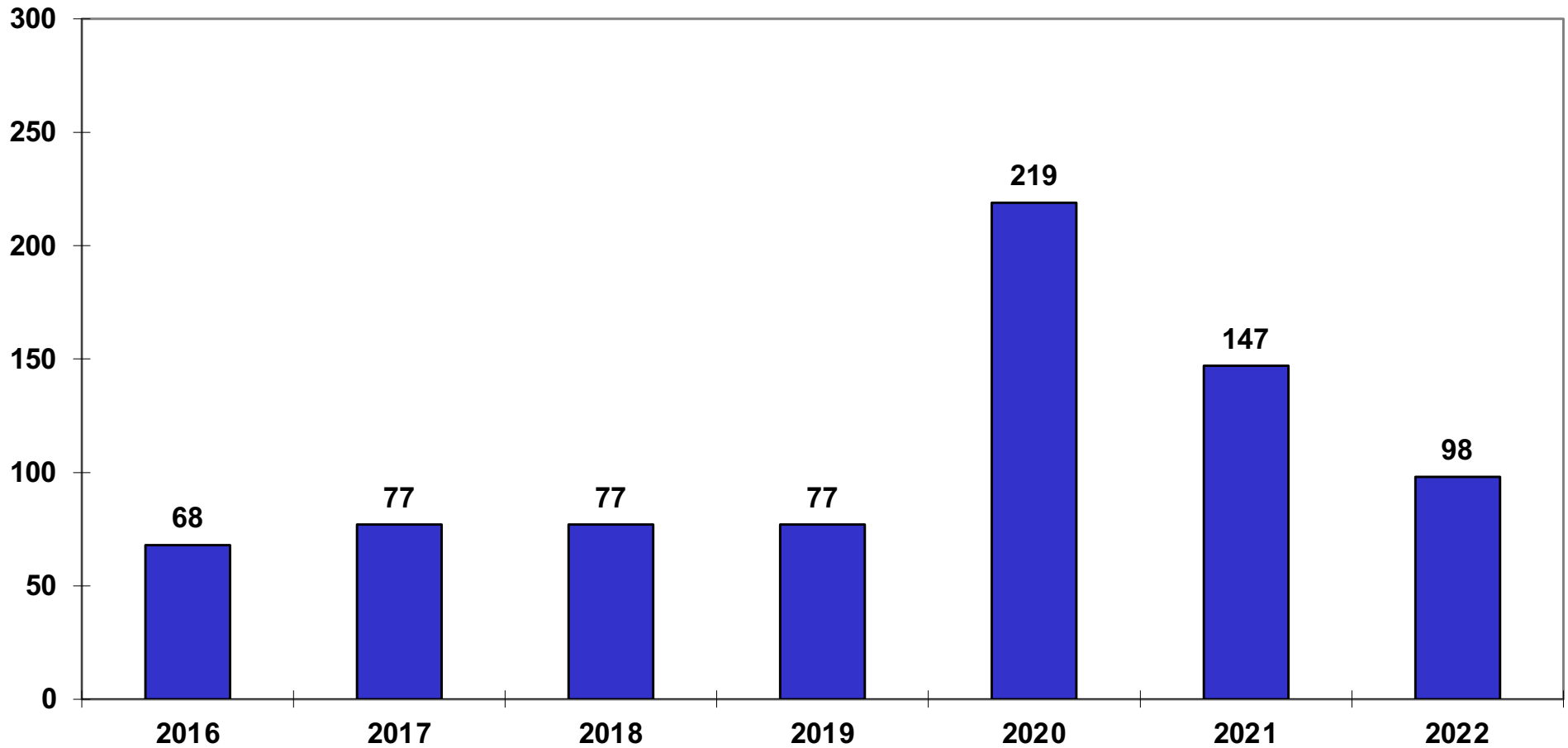


Home-Based Instruction

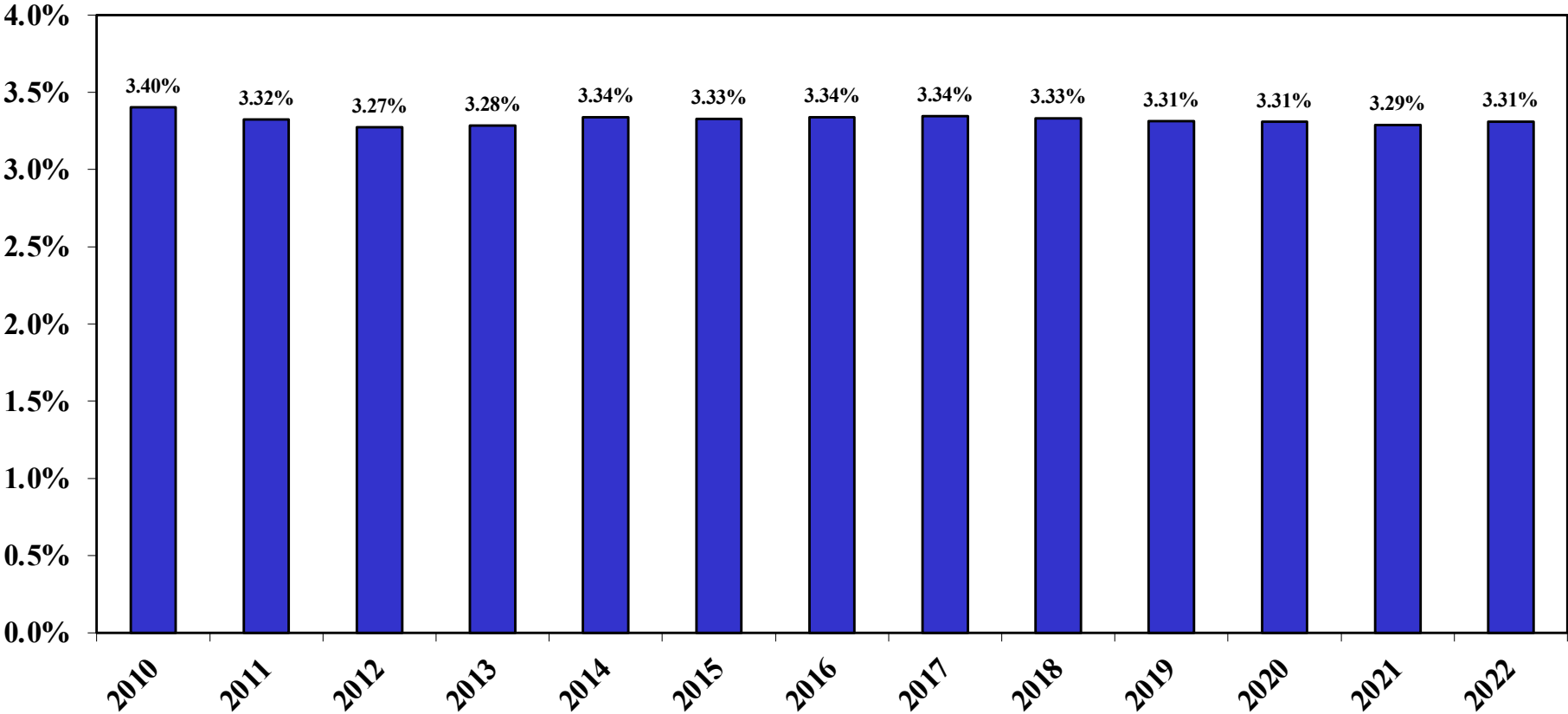
Shoreline School District

Not in the Schools

OSPI Home-Based Instruction Reports



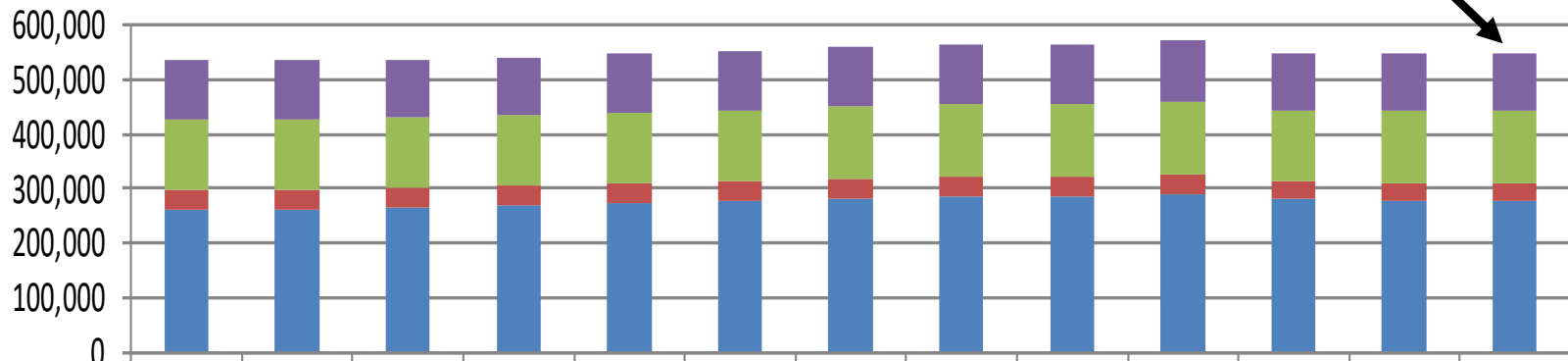
Shoreline's Share of County K-12 Public School Enrollment



Puget Sound Enrollment Trends (Four County Region)

Enrollment in the four-county region is still down by about 23,000 students since the pandemic

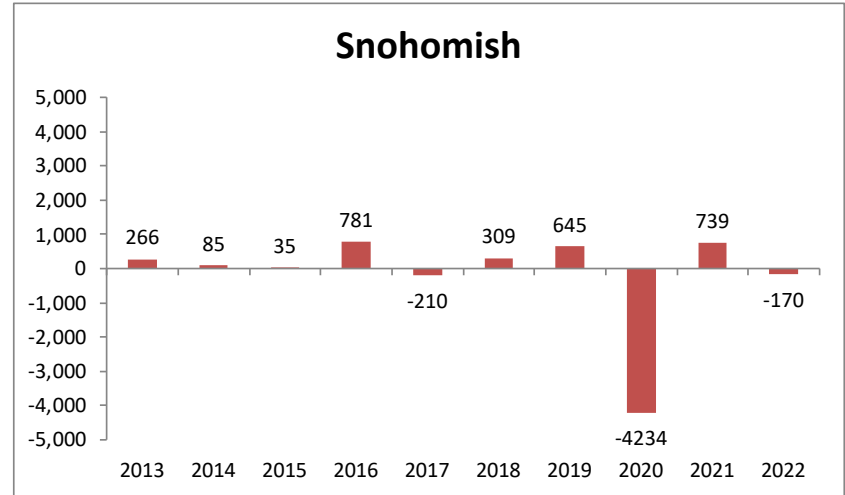
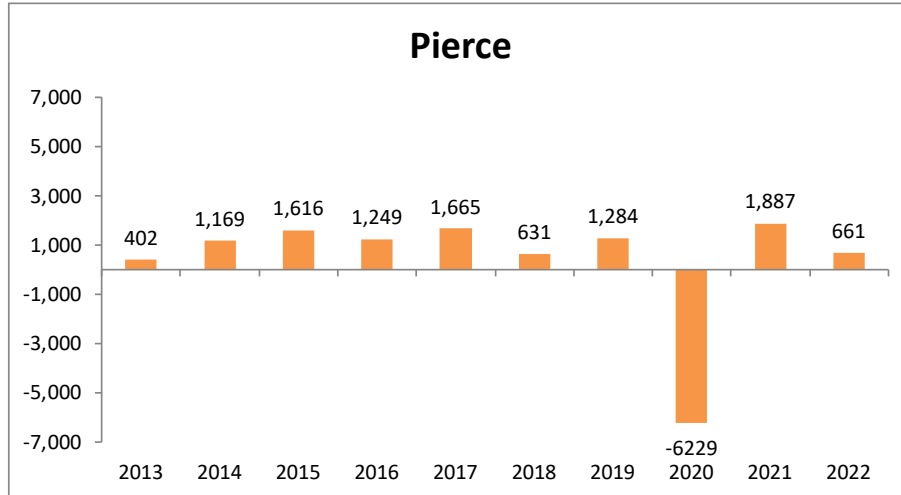
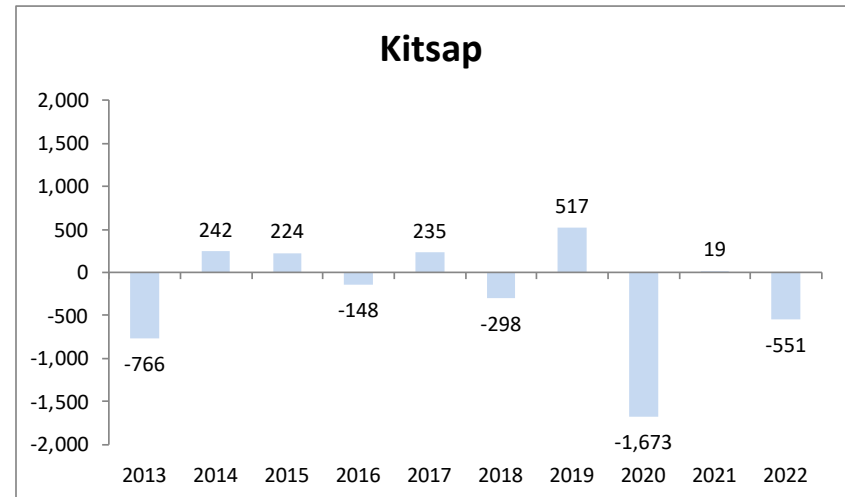
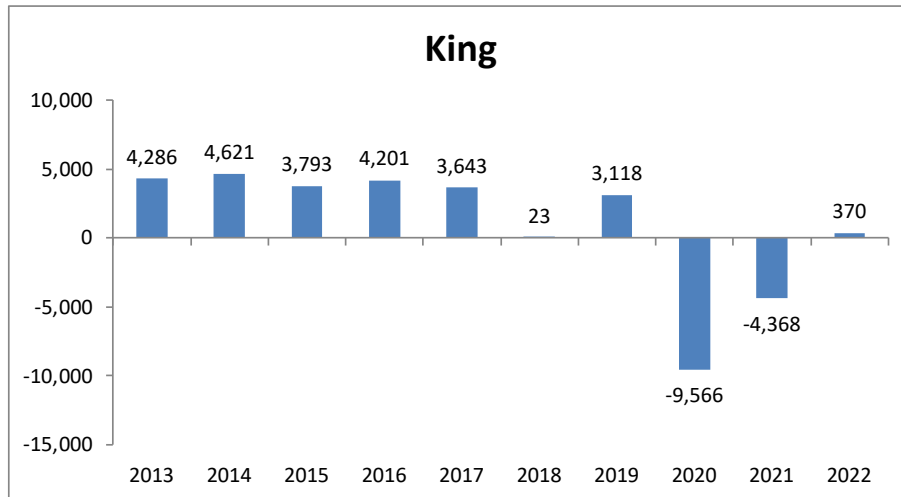
Public School Enrollment for the Puget Sound King, Kitsap, Pierce, and Snohomish County



	Oct10	Oct11	Oct12	Oct13	Oct14	Oct15	Oct16	Oct17	Oct18	Oct19	Oct20	Oct21	Oct22
■ Snohomish	109,457	108,724	107,891	108,186	108,242	108,277	109,058	108,848	109,157	109,777	105,543	106,282	106,112
■ Pierce	128,698	128,413	126,930	127,332	128,501	130,117	131,366	132,940	133,571	134,855	129,040	130,927	131,588
■ Kitsap	37,156	36,751	35,975	35,547	35,451	35,675	35,527	35,762	35,464	35,897	34,308	34,324	33,733
■ King	259,516	262,319	266,260	270,546	275,167	278,960	283,161	286,801	286,824	289,942	280,377	276,009	276,379

Annual Net Change in Enrollment by County Since 2012

(Numbers may have changed since the original reporting date)



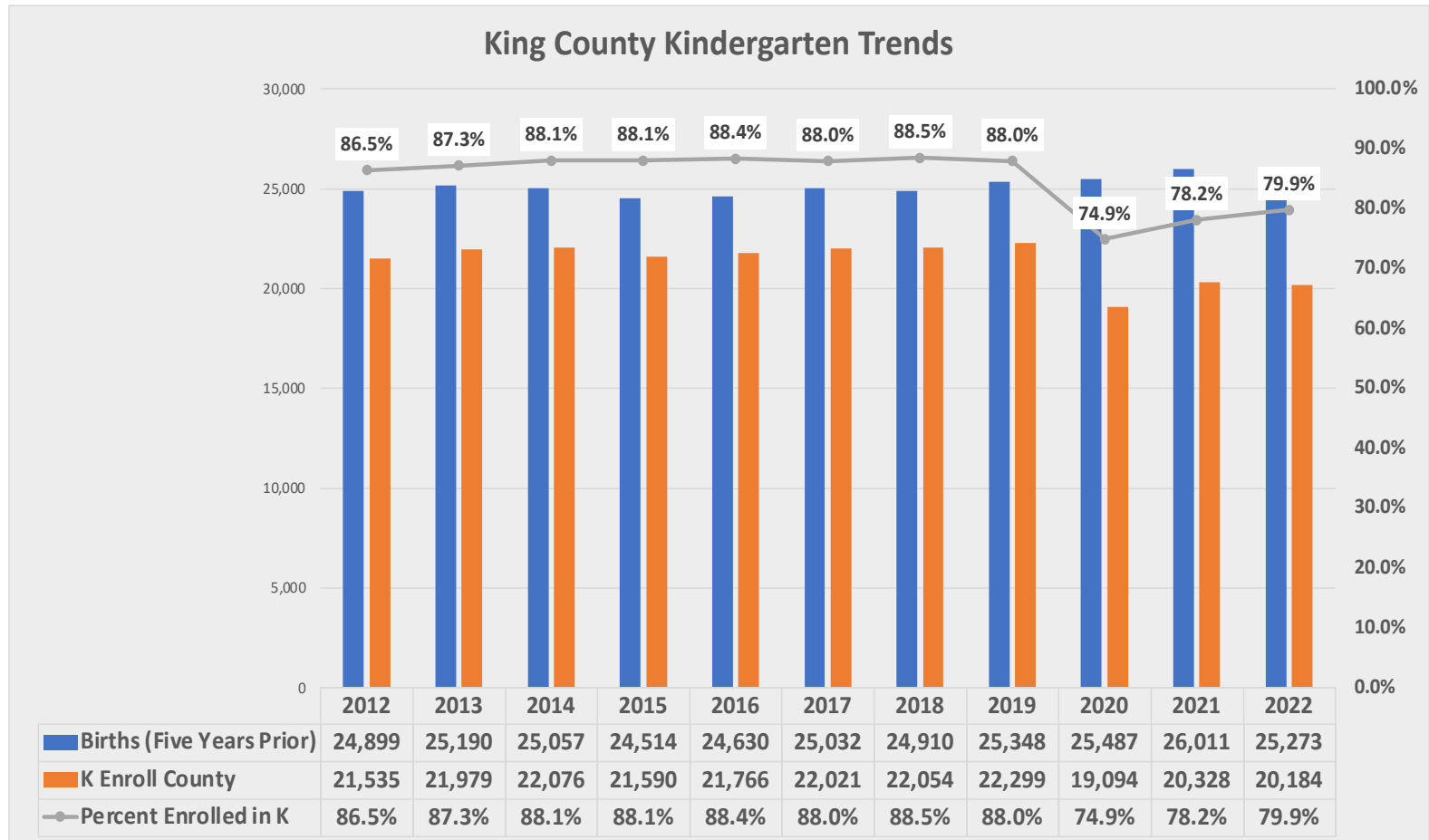
King County Public School Districts P223

October Enrollment Trends

					Change Oct21	Change Oct19
King County Districts	<u>Oct 2019</u>	<u>Oct 2020</u>	<u>Oct 2021</u>	<u>Oct 2022</u>	<u>to Oct22</u>	<u>to Oct22</u>
Auburn	16,906	16,194	16,601	17,061	460	155
Bellevue	20,323	19,496	18,750	18,353	-397	-1,970
Enumclaw	4,104	3,951	4,046	4,236	190	132
Federal Way	21,624	20,609	20,175	20,436	261	-1,188
Highline	18,189	17,745	17,476	17,341	-135	-848
Issaquah	20,470	19,442	18,905	18,902	-3	-1,568
Kent	25,913	24,587	24,153	24,481	328	-1,432
Lake Washington	31,106	30,648	30,553	30,423	-130	-683
Mercer Island	4,387	4,125	4,007	4,012	5	-375
Northshore	22,943	22,686	22,419	22,320	-99	-623
Renton	15,176	14,922	14,595	14,387	-208	-789
Riverview	3,268	3,001	2,983	3,035	52	-233
Seattle	53,628	52,383	50,192	50,065	-127	-3,563
Shoreline	9,604	9,271	9,078	9,150	72	-454
Skykomish	51	48	38	35	-3	-16
Snoqualmie	7,021	6,704	6,965	6,897	-68	-124
Tahoma	8,846	8,415	8,621	8,831	210	-15
Tukwila	2,758	2,650	2,529	2,511	-18	-247
Vashon Island	1,469	1,439	1,465	1,475	10	6
LW Technical	204	175	166	165	-1	-39
Renton Technical	1	1	0	0	0	-1
CHARTER SCHOOLS						
Summit Atlas	344	453	479	458	-21	114
Rainier Prep	350	346	327	334	7	-16
Summit Sierra	507	379	314	232	-82	-275
Rainier Valley Leadership Academy (Green Dot)	378	162	161	145	-16	-233
Impact Salish Elementary		130	300	351	51	351
Impact Public Schools	283	415	607	594	-13	311
Ashe	90	0	0	0	0	-90
Why Not You Academy			<u>104</u>	<u>149</u>	45	149
Total	289,943	280,377	276,009	276,379		-13,564
Change		-9,566	-4,368	370		

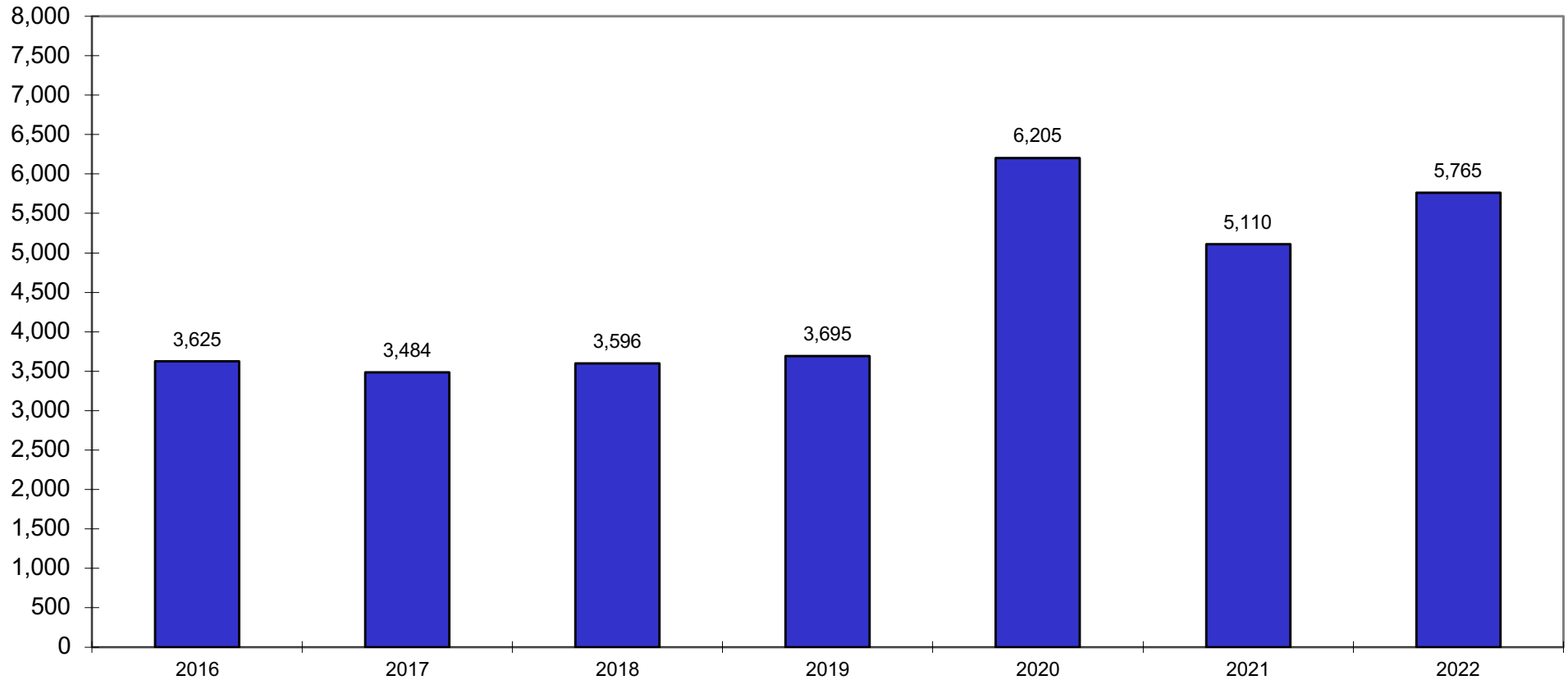
Kindergarten Enrollment Trends

King County Public Schools



Home-Based Instruction

King County Districts Combined OSPI Home-Based Instruction Reports

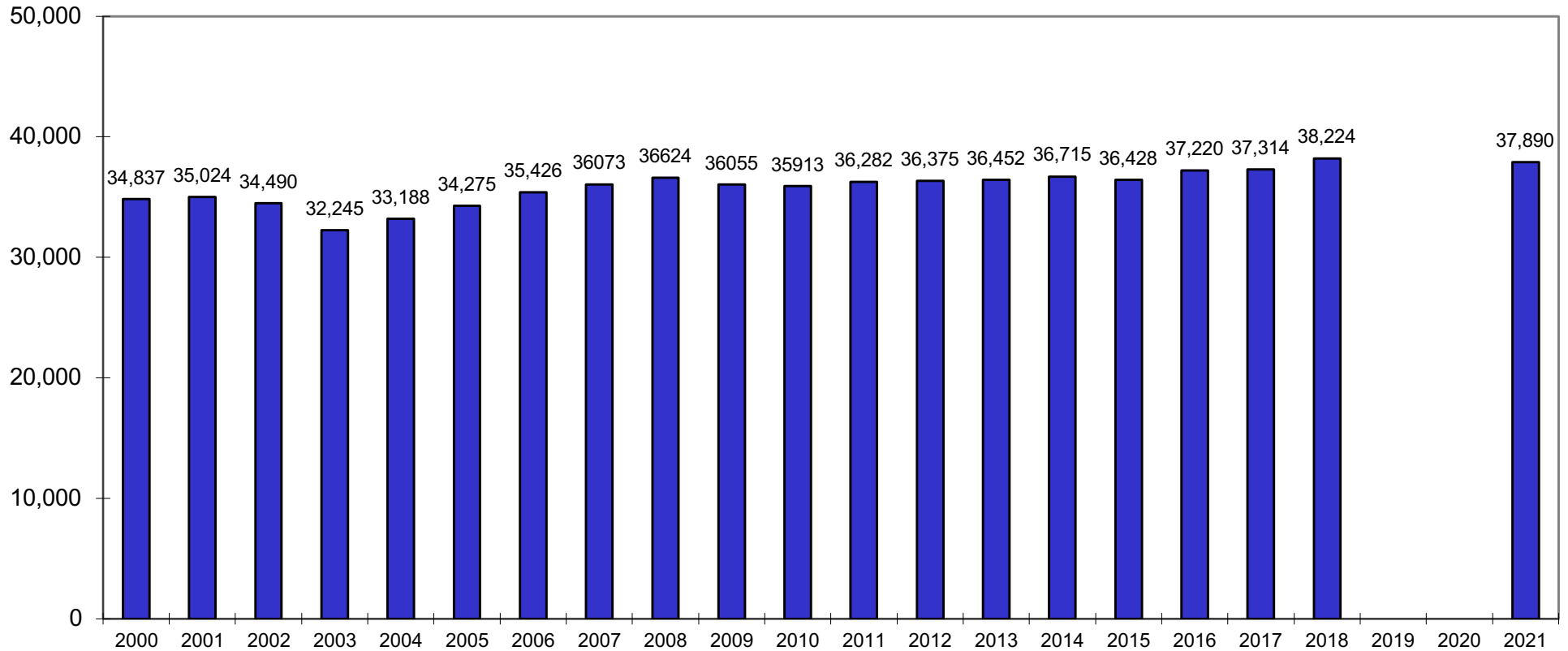


Private School Enrollment

King County K-12 ONLY

Washington State Board of Education and OSPI Reporting

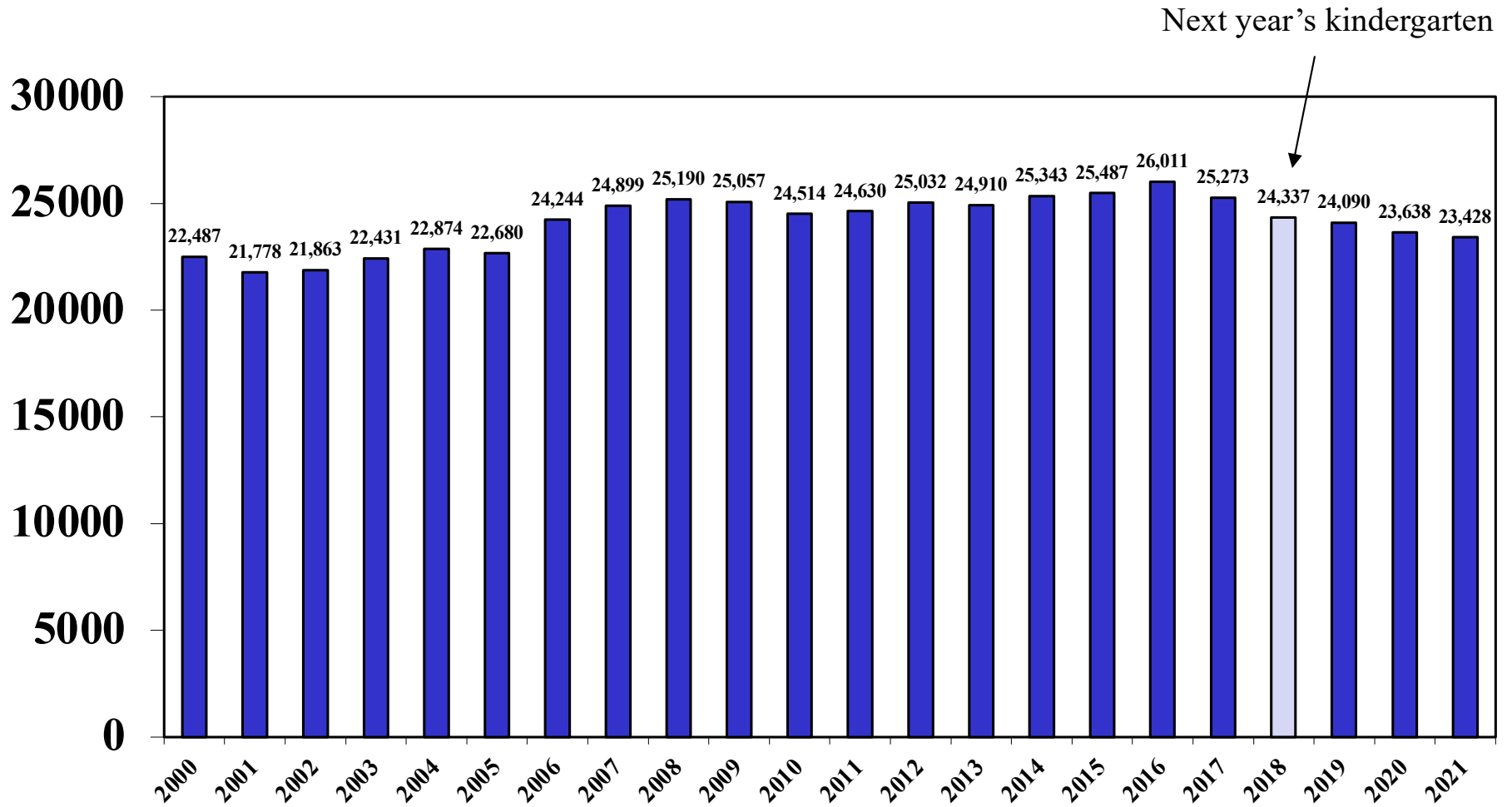
Data for 2019 and 2020 was not available for all schools so we did not report it.



King County Births

Source: Washington State Health Department

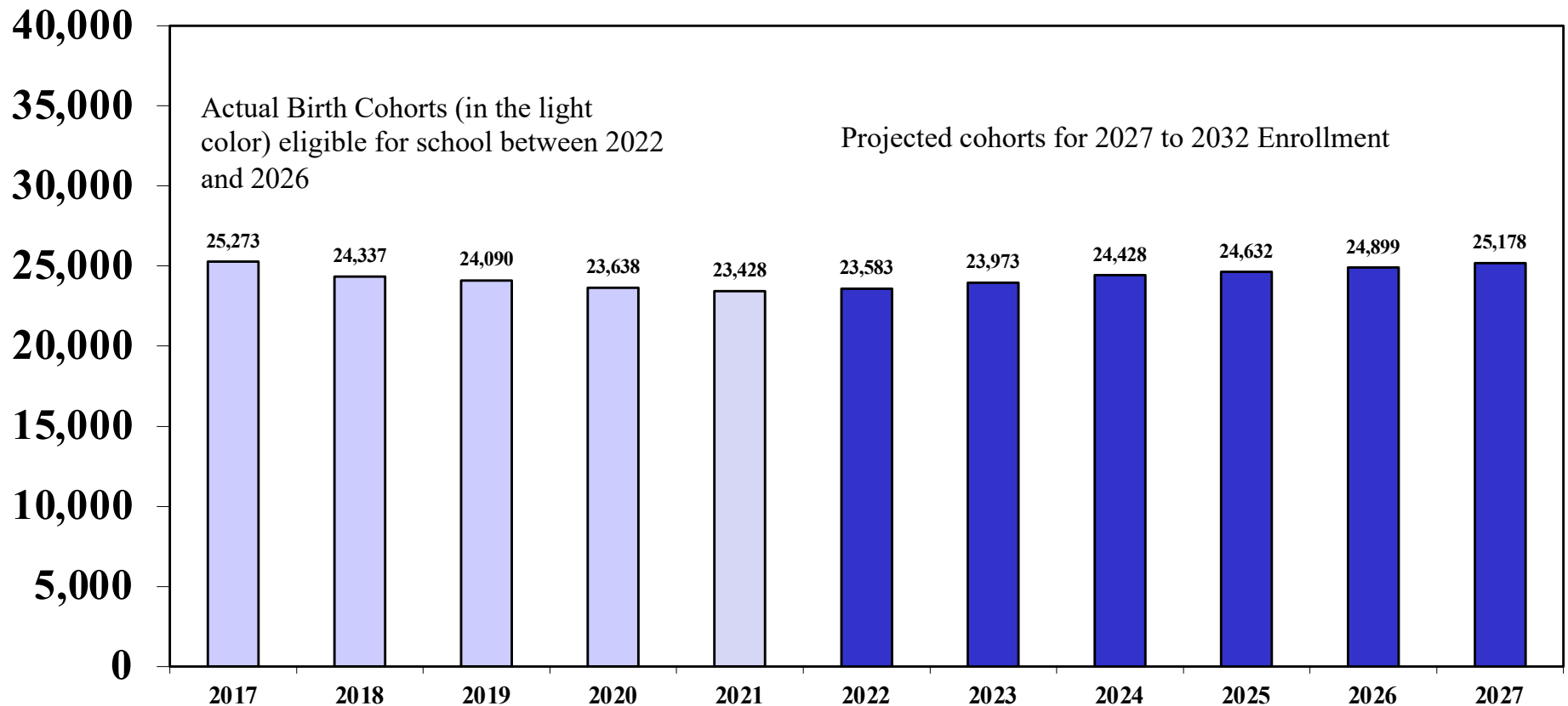
Note: The 2021 birth number comes from the CDC



King County Birth Projections

(Based on the Average the Fertility Rates for the Past Two Years and Projected Growth in Females in Their Child-Bearing Years Using the OFM Medium Range Population Forecast)

Projections



Shoreline School District

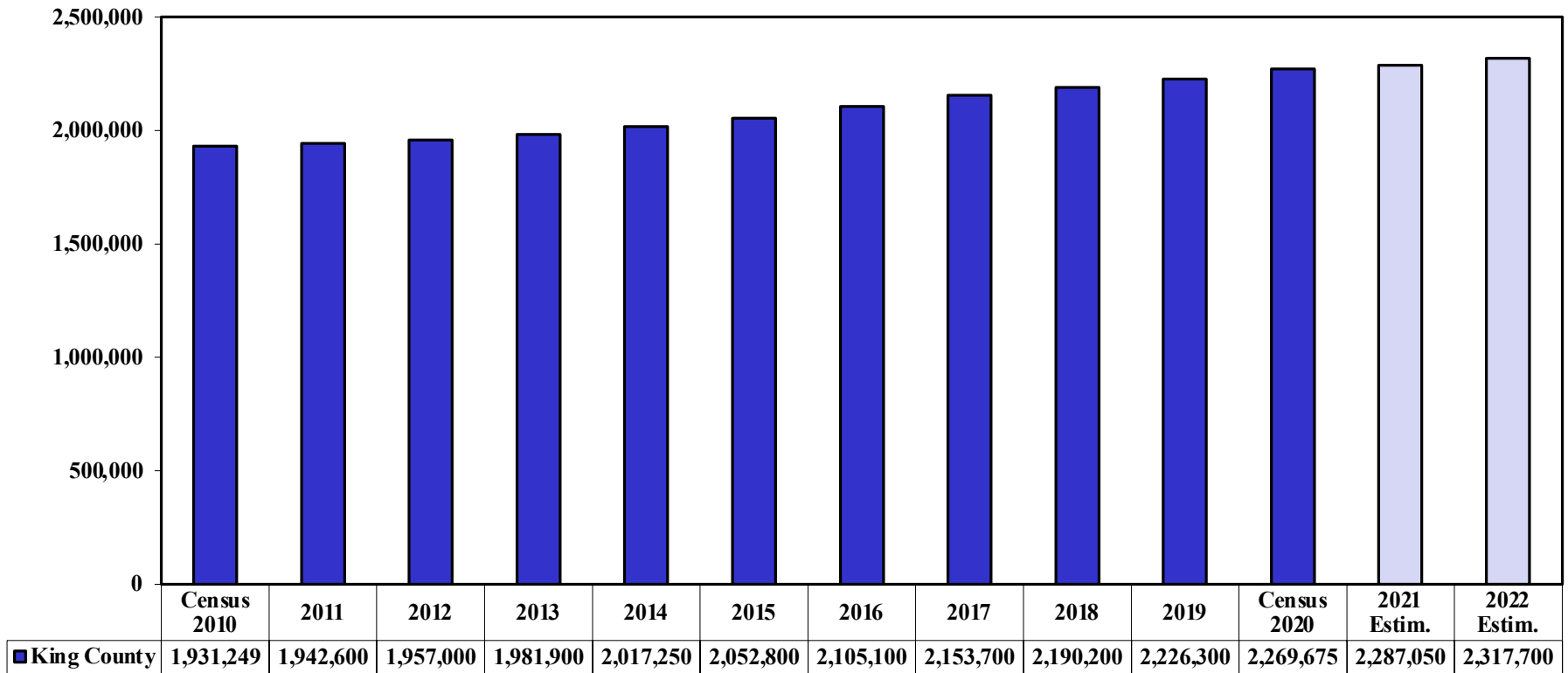
K Enrollment as a Percent of King County Births



King County Population

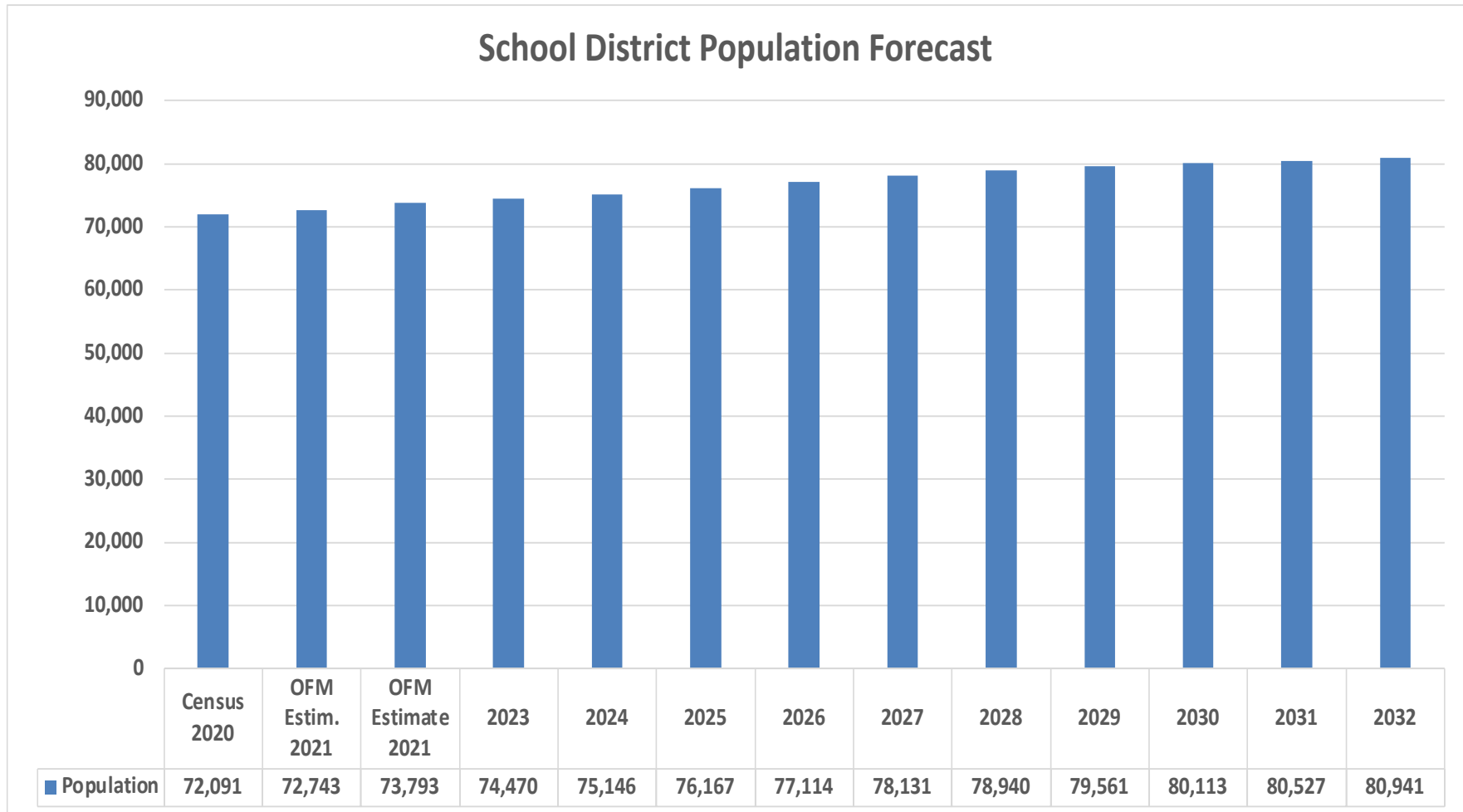
Source: Office of Financial Management of the
State of Washington and Census Data

Pre-Census Estimates, Census Count, and Recent Estimates



Shoreline School District Population Forecast

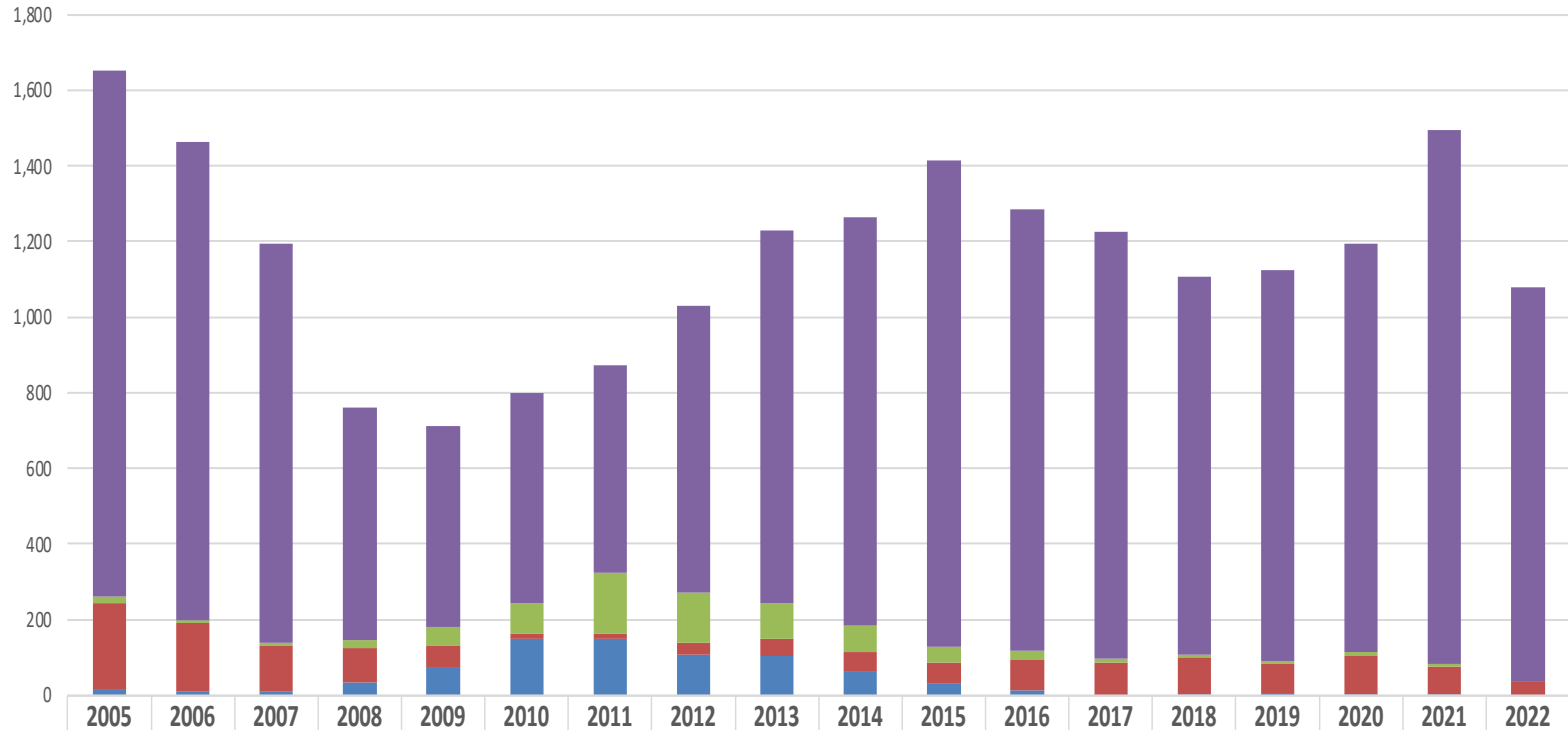
Based on the the Puget Sound Regional Council Forecast and Our Housing Forecast (Next Section)



Home Sales in Shoreline

Compiled from Public and Private Sources

Home Sales in the Shoreline School District

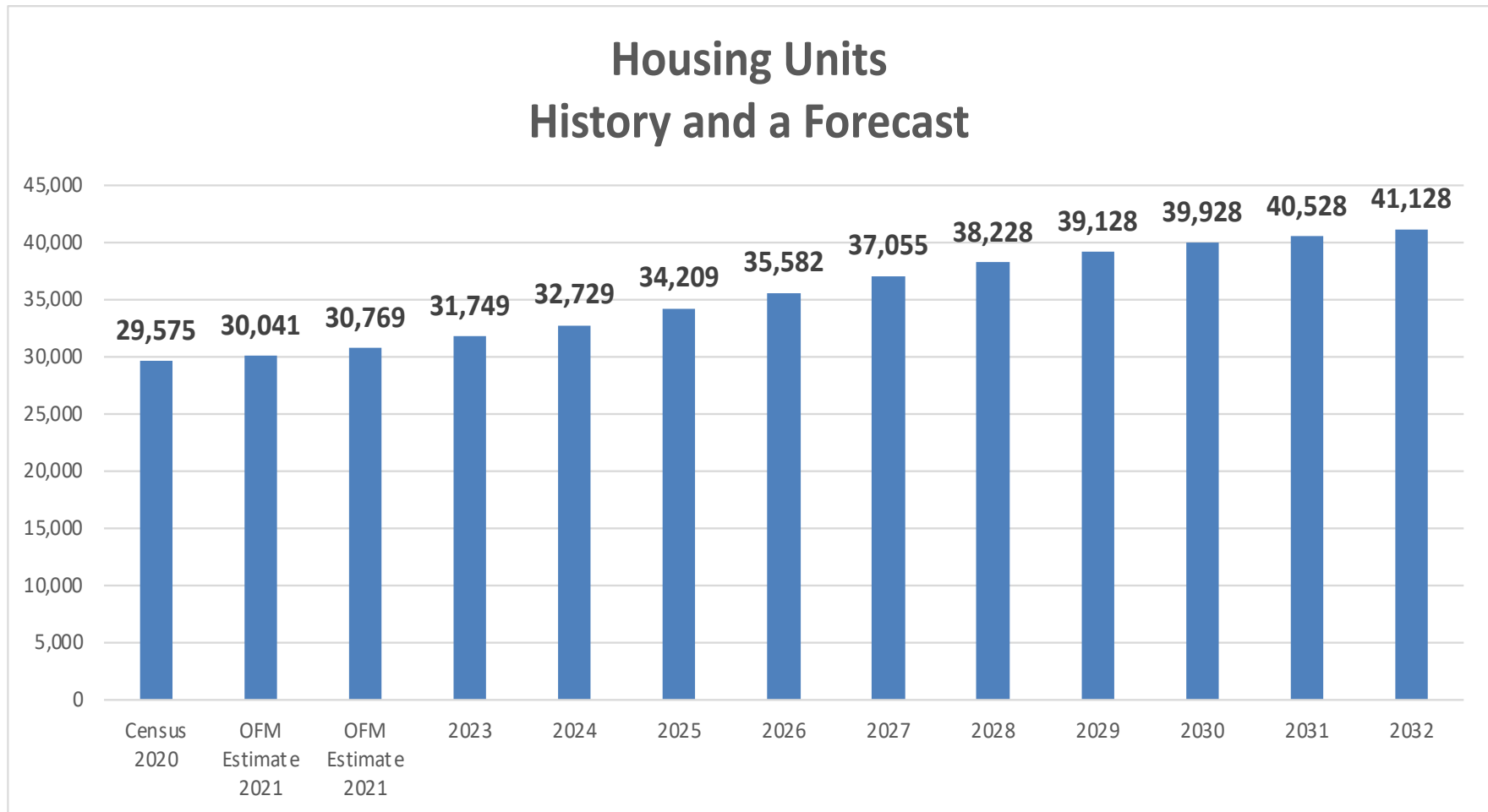


	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Existing Homes	1,394	1,265	1,055	616	530	557	549	760	987	1,082	1,284	1,167	1,128	1,001	1,035	1,080	1,415	1,041
Bank Sale	17	10	6	20	49	78	161	134	95	71	45	27	12	7	9	9	5	
New Construction	226	182	124	92	62	15	14	32	46	51	53	78	86	96	76	103	75	38
Foreclosure	17	8	8	33	71	150	150	106	103	62	32	14		4	6	2	2	

Housing in the District

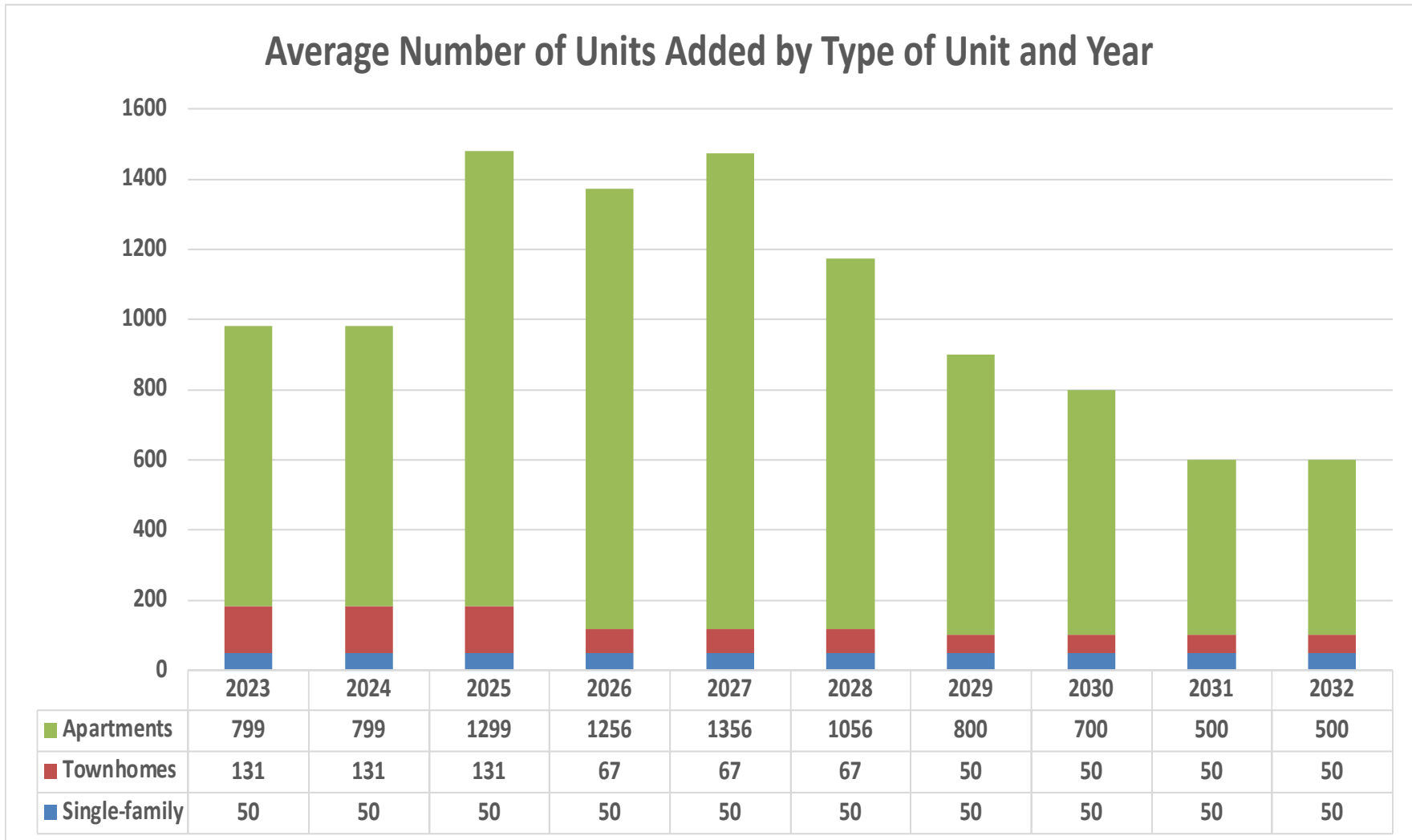
History and a Forecast by Year

Based on Recent Census Data, Pipeline Data, Permit Data and the PSRC's Land Use Forecast



Average Number and Type of Units Projected by Year

This is an average by year. The specific numbers for a given year may be higher or lower than the average.



Students Per House

King County School Districts

The Number of K-12 Public School Students Per 100 Housing Units

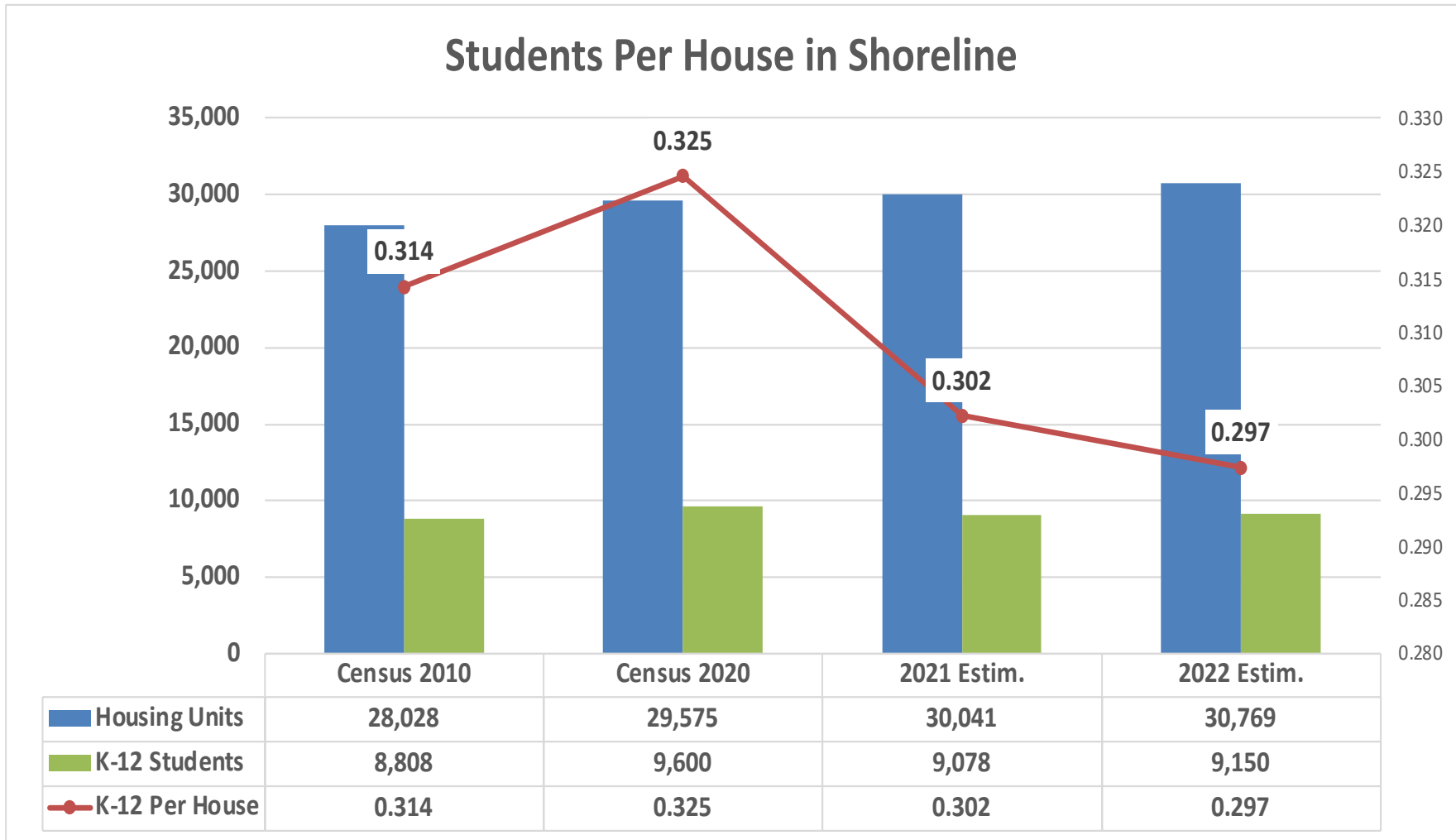
P223 October Enrollment

District	<u>2019</u>	<u>2020</u>	<u>Census 2020</u> <u>Housing Units</u>	<u>Students Per</u>	<u>Students Per</u>
				<u>House Using 2019</u> <u>Enrollment</u>	<u>House Using 2020</u> <u>Enrollment</u>
Auburn	16,906	16,194	36,938	46	44
Bellevue	20,323	19,496	64,201	32	30
Enumclaw	4,104	3,951	11,248	36	35
Federal Way	21,624	20,609	53,676	40	38
Highline	18,189	17,745	54,457	33	33
Issaquah	20,470	19,442	45,586	45	43
Kent	25,913	24,587	65,070	40	38
Lake Washington	31,106	30,648	88,089	35	35
Mercer Island	4,387	4,125	10,570	42	39
Northshore	22,943	22,686	58,758	39	39
Renton	15,176	14,922	53,189	29	28
Riverview	3,268	3,001	8,200	40	37
Seattle	53,628	52,383	368,831	15	14
Shoreline	9,604	9,271	29,575	32	31
Skykomish	51	48	621	8	8
Snoqualmie	7,021	6,704	15,288	46	44
Tahoma	8,846	8,415	15,206	58	55
Tukwila	2,758	2,650	8,332	33	32
Vashon Island	1,469	1,439	5,636	26	26

The number of students per 100 housing units is calculated for both 2019 and 2020 since 2020 enrollment may have been artificially low due to the pandemic. (Rounded Estimates)

Number of Students Per House in the District

*This includes ALL housing, both new and existing homes
Census and Recent Estimates*



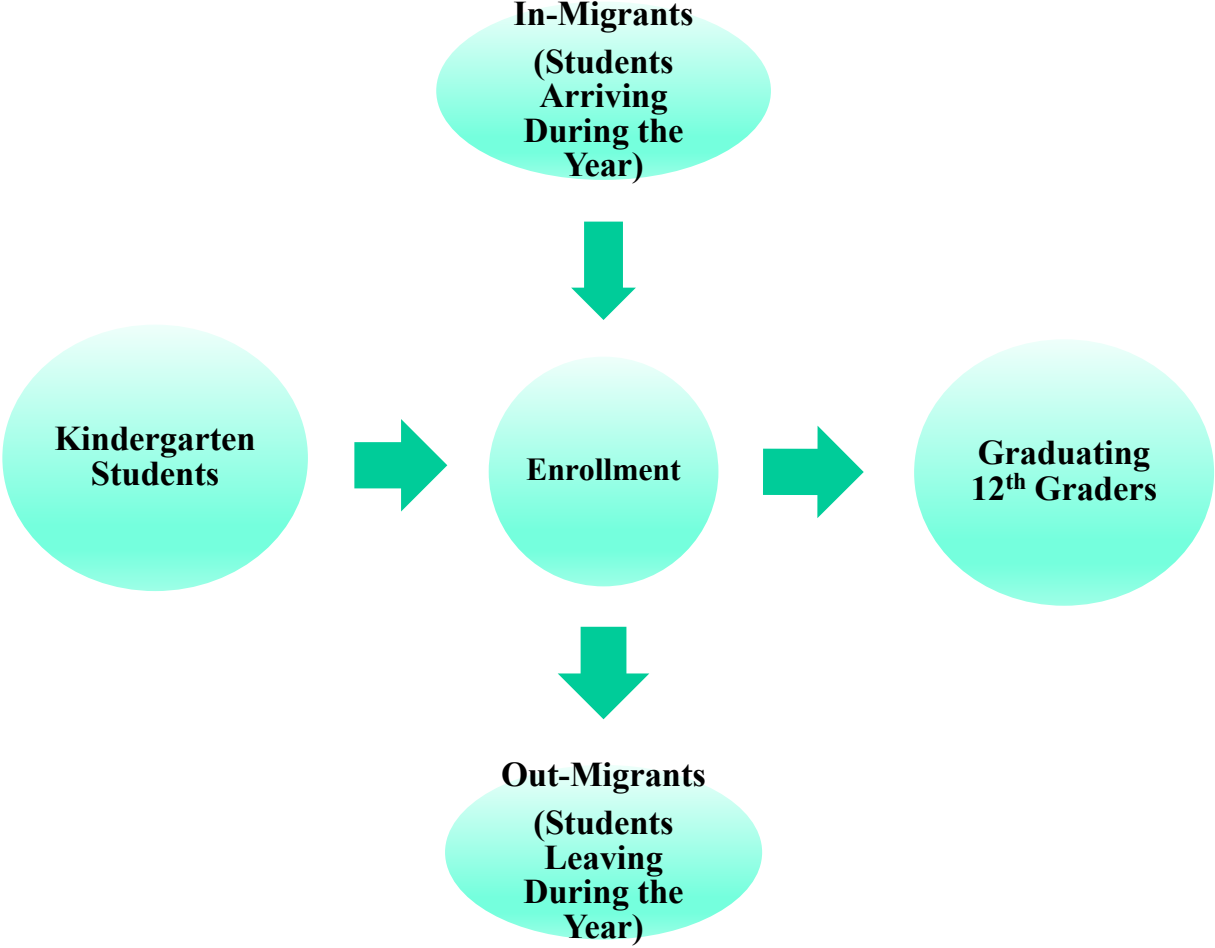
Shoreline School District					
Student Generation Rates by Grade Level and Housing Type					
Permit Years 2017-2021					
2/28/23					
Permit Type	Permit Subtype	Number of Units	Grade Level	Students Generated	SGR
MFR	Apartment	1148	K-5	47	0.041
			6-8	21	0.018
			9-12	25	0.022
		<i>APT Student Subtotal→</i>			93
	Townhouse	280	K-5	8	0.029
			6-8	3	0.011
			9-12	4	0.014
<i>TWN Student Subtotal→</i>			15	0.054	
			MFR Totals→	108	0.076
SFR	New SFR	270	K-5	80	0.296
			6-8	24	0.089
			9-12	19	0.070
	<i>SFR Student Subtotal→</i>			123	0.456
			SFR Totals→	123	0.456

Let's Review the Demographics

- **Births are declining – lower kindergarten for the next four years at least.**
- **Home sales have slowed – less turnover means less K-12 growth**
- **Population growth slowing – King County saw a net loss of population (Seattle Times article); Projected future growth from State forecasts expected to be less than the last decade.**
- **Migration – families that are moving around or new to the area are choosing to live in the outlying regions of the Puget Sound.**
- **New housing development**
 - **Lots of multi-family development planned for Shoreline**
 - **However, student generation rates are low**

Enrollment Projections

The Dynamics of Enrollment

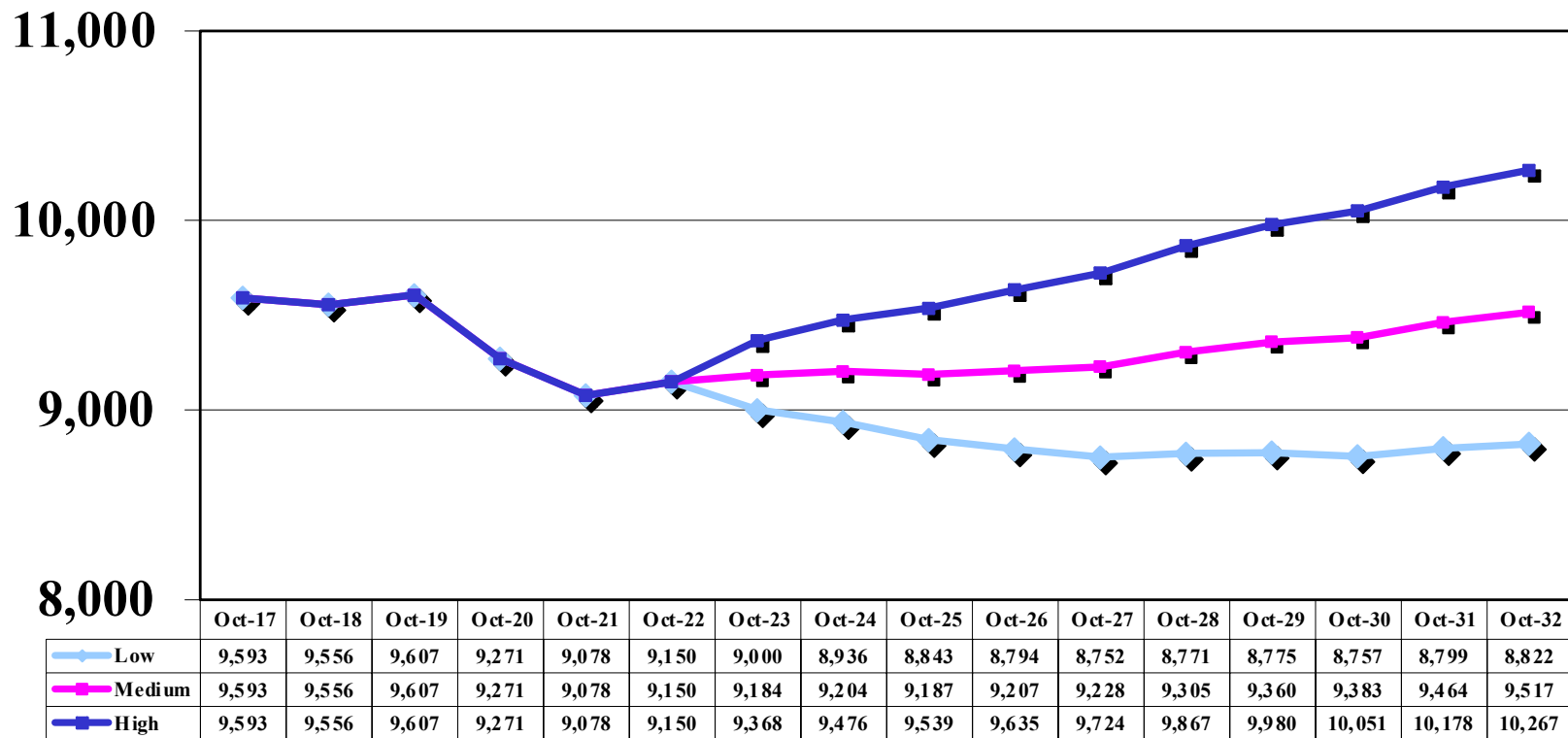


Shoreline District Forecast

Low, Medium, and High 2023-2032

Based on grade level enrollment trends, births,
and projected growth from new housing

The Medium Range Forecast is Recommended at this Time



School Forecasts

Projection Summary by School

Medium Growth Projections (2023-2032)

	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32
Briarcrest	524	446	430	462	454	451	441	450	445	453	464	473	481	489
Brookside	473	396	347	340	328	328	333	333	333	331	336	340	346	352
Echo Lake	427	403	391	408	411	407	414	403	392	385	386	388	392	399
Highland Terrace	467	380	383	350	348	362	379	403	412	430	439	446	454	462
Lake Forest Park	506	449	438	426	420	411	408	393	395	393	400	407	414	421
Meridian Park	748	505	522	528	539	577	553	559	546	568	567	564	563	563
North City Overflow 1	277													
Parkwood	455	377	390	421	430	439	453	471	489	502	497	491	486	482
Ridgecrest	514	450	440	451	443	442	448	442	455	455	470	481	491	500
Syre	485	446	428	471	468	453	452	446	434	420	431	441	452	462
Cascade K-8	142	133	133	140	136	135	134	134	132	132	134	136	138	140
HM. EXC	91	115	80	68	74	74	73	72	71	72	72	73	75	76
Private Sp. Ed.	0	1	2	2	4	4	3	2	2	3	2	3	3	3
Totals	5109	4101	3984	4067	4054	4083	4090	4109	4106	4145	4198	4243	4294	4350
Einstein	715	1131	1038	1014	995	1005	1006	984	1011	1010	1007	993	993	999
Kellogg	663	991	977	982	1005	994	1011	1013	1046	1047	1046	1030	1031	1037
Cascade K-8	80	76	64	69	64	62	63	61	65	63	63	62	63	64
HM. EXC	37	42	37	26	26	24	27	27	28	27	27	27	27	28
Private Sp. Ed.	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Totals	1498	2243	2120	2095	2095	2089	2113	2089	2155	2151	2147	2116	2118	2131
Shorecrest	1491	1452	1467	1480	1486	1471	1467	1465	1441	1455	1469	1481	1497	1491
Shorewood	1504	1473	1505	1505	1545	1558	1529	1547	1522	1536	1538	1540	1552	1542
HM. EXC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Sp. Ed.	2	2	2	3	3	3	3	3	2	2	3	2	3	2
Totals	2997	2927	2974	2988	3034	3032	2999	3015	2965	2993	3009	3024	3051	3035
Grand Total	9604	9271	9078	9150	9184	9204	9202	9213	9227	9290	9354	9383	9464	9517

Numbers may not add to exact totals due to rounding

Projection Summary by School Low Growth Projections (2023-2032)

	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32
Briarcrest	524	446	430	462	445	438	425	432	426	433	443	452	460	467
Brookside	473	396	347	340	321	318	321	320	319	317	322	326	331	337
Echo Lake	427	403	391	408	403	396	400	387	375	368	369	371	375	382
Highland Terrace	467	380	383	350	341	352	366	388	396	412	420	427	435	442
Lake Forest Park	506	449	438	426	411	400	394	377	378	376	383	389	396	403
Meridian Park	748	505	522	528	528	561	533	536	522	542	541	538	537	538
North City Overflow K	277													
Parkwood	455	377	390	421	422	427	437	453	467	479	474	468	464	460
Ridgecrest	514	450	440	451	434	430	433	425	436	436	449	460	470	479
Syre	485	446	428	471	458	440	436	428	415	401	412	422	432	441
Cascade K-8	142	133	133	140	133	131	130	128	126	126	128	130	132	134
HM. EXC	91	115	80	68	73	71	71	69	68	68	69	70	71	72
Private Sp. Ed.	0	1	2	2	4	4	3	2	2	3	2	3	3	3
Totals	5109	4101	3984	4067	3973	3968	3947	3945	3930	3961	4012	4055	4104	4158
Einstein	715	1131	1038	1014	975	975	967	935	952	941	929	910	907	912
Kellogg	663	991	977	982	985	964	971	964	985	975	965	944	941	947
Cascade K-8	80	76	64	69	63	60	61	58	62	59	58	57	58	58
HM. EXC	37	42	37	26	26	24	26	25	27	25	25	25	25	25
Private Sp. Ed.	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Totals	1498	2243	2120	2095	2053	2026	2029	1987	2029	2005	1981	1940	1935	1947
Shorecrest	1491	1452	1467	1480	1457	1427	1409	1393	1357	1356	1355	1353	1354	1335
Shorewood	1504	1473	1505	1505	1515	1512	1469	1471	1432	1431	1419	1407	1403	1380
HM. EXC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Sp. Ed.	2	2	2	3	2	2	2	2	2	2	2	2	2	2
Totals	2997	2927	2974	2988	2974	2942	2880	2867	2791	2790	2776	2762	2759	2718
Grand Total	9604	9271	9078	9150	9000	8936	8857	8799	8751	8756	8770	8757	8799	8822

Numbers may not add to exact totals due to rounding

Projection Summary by School

High Growth Projections (2023-2032)

	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32
Briarcrest	524	446	430	462	463	464	456	468	465	474	485	494	503	511
Brookside	473	396	347	340	334	337	344	346	348	346	351	355	361	368
Echo Lake	427	403	391	408	419	419	429	420	409	402	403	405	410	417
Highland Terrace	467	380	383	350	355	373	392	418	430	449	458	465	473	482
Lake Forest Park	506	449	438	426	428	423	423	409	412	411	418	425	433	441
Meridian Park	748	505	522	528	550	594	573	583	571	595	594	592	590	590
North City Overflow K	277													
Parkwood	455	377	390	421	439	452	469	491	511	526	520	514	509	504
Ridgecrest	514	450	440	451	452	455	464	460	475	476	491	503	514	523
Syre	485	446	428	471	477	466	468	465	453	439	451	462	472	483
Cascade K-8	142	133	133	140	138	139	139	139	138	138	141	142	144	147
HM. EXC	91	115	80	68	76	76	76	75	75	75	76	77	78	80
Private Sp. Ed.	0	1	2	2	4	4	3	2	2	3	2	3	3	3
Totals	5109	4101	3984	4067	4136	4200	4236	4277	4288	4335	4390	4437	4491	4549
Einstein	715	1131	1038	1014	1015	1035	1047	1034	1073	1083	1091	1082	1086	1092
Kellogg	663	991	977	982	1025	1024	1052	1065	1110	1122	1132	1123	1127	1134
Cascade K-8	80	76	64	69	66	64	66	64	69	68	68	67	69	70
HM. EXC	37	42	37	26	27	25	28	28	30	29	29	29	30	30
Private Sp. Ed.	3	3	4	4	4	4	5	4	5	5	5	5	5	5
Totals	1498	2243	2120	2095	2137	2152	2198	2196	2288	2306	2325	2307	2317	2331
Shorecrest	1491	1452	1467	1480	1516	1516	1526	1540	1530	1560	1590	1620	1654	1664
Shorewood	1504	1473	1505	1505	1576	1605	1591	1626	1615	1646	1665	1685	1714	1720
HM. EXC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Sp. Ed.	2	2	2	3	3	3	3	3	3	3	3	3	3	3
Totals	2997	2927	2974	2988	3095	3124	3120	3168	3147	3209	3258	3307	3370	3386
Grand Total	9604	9271	9078	9150	9368	9476	9554	9641	9723	9851	9974	10051	10178	10266

Numbers may not add to exact totals due to rounding

Consultant Background and Experience

Dr. Kendrick was the demographer for the Seattle Public schools from 1990 to 1997. In that capacity he provided enrollment projections to facilitate staffing and facilities planning and helped with the management of the student assignment system. He also provided analysis of the relationship between demographics and test scores.

Since 1997 he has worked as a consultant providing demographic analysis and enrollment projections for local school districts. Over the past 23 years his clients have included the following Districts: Auburn, Bainbridge Island, Bellingham, Bellevue, Bethel, Bremerton, Central Kitsap, Edmonds, Enumclaw, Federal Way, Marysville, Mercer Island, Monroe, North Kitsap, Olympia, Renton, Seattle, South Kitsap, Shoreline, Snoqualmie Valley, Sumner, and Tukwila. He also does annual enrollment projection work for the Everett, Highline, Mukilteo, Northshore, and Tacoma School Districts. He has worked in all four counties of the Puget Sound and is familiar with the different trends and patterns across the region.





I-17

Receiving # 1273.07
 Related Contract #(s) 1273.3938,7437,7141,2059,7121,16

CONTRACT AMENDMENT/CHANGE ORDER FORM

DESCRIPTION	Originator:	Eric Friedli	Routed by:	Lynn Gabrieli
	Department/Division:	Parks, Recreation & Cultural Services	Date:	August 4, 2017
	Name of Consultant/Contractor:	Shoreline School District #412		
	ORIGINAL CONTRACT TITLE:	Joint Use Agreement between Shoreline School District #412 and the City of Shoreline		
Original Description The JUA provides for the coordination and cooperative scheduling and maintenance of public parks and of Services: recreation facilities. The original agreement contained 7 addenda. <i>Exec 9/12/2017</i>				

CONTRACT CONTENT	Type of Contract:	<input checked="" type="checkbox"/> (A) Amendment # 1273.07	<input type="checkbox"/> (C) Change Order #
	Type of Change:	<input type="checkbox"/> Contract Time	<input checked="" type="checkbox"/> Scope of Work
	Original ...	This Amendment/CO Amount: \$	
	Previous Extensions: ...	Previous Amendments/COs: \$	
	This Extension: ...	Original Contract Amount: \$	
	Projected Final Completion: <i>ON-GOING</i>	New Contract Total: \$ 0.00	
Amendment/Change Order Details: 1273.07 amends the original Joint Use Agreement 1273 and all related addenda. It adds Addendum #9 Shoreview Park, and eliminates Addendum D1 (2059) "Compost Facility at Shorecrest." The City Council authorized the City Manager to sign this JUA on May 8, 2017.			

FINANCIAL DETAILS	This Change Order/Amendment: \$ 0.00		(Amount Verification)	
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
	J/L # - Task #	Amount:	J/L # - Task #	Amount:
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
	J/L # - Task #	Amount:	J/L # - Task #	Amount:
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
Are there sufficient funds in the current budget to cover this contract? <input type="radio"/> Yes <input checked="" type="radio"/> No				
Remarks: There is no financial impact.				

SIGNATURE	Authorization Level:	City Manager	Last Council Action Date:	
	<input checked="" type="checkbox"/> 1. Project Manager <input checked="" type="checkbox"/> 2. Risk Management/Budget <input checked="" type="checkbox"/> 3. City Attorney <input checked="" type="checkbox"/> 4. Consultant/Contractor 5. (Click to select or overwrite)		<input checked="" type="checkbox"/> 6. City Council (if required) <input checked="" type="checkbox"/> 7. City Manager <input checked="" type="checkbox"/> 8. City Clerk <input type="checkbox"/> 9. Originating Department	<i>Approved 5/8/17</i> <i>DT 9/12/17</i> <i>JW 9/15/2017</i>



Memorandum

DATE: September 1, 2017

TO: Debbie Tarry, City Manager
Julie Ainsworth Taylor, Assistant City Attorney

FROM: Lynn Gabrieli, Administrative Assistant III

RE: JUA between City of Shoreline and Shoreline School District

On May 8, 2017 the City Council granted authorization to enter into an amended JUA with the Shoreline School District #412. Since then, the agreement has been in the hands of the school district while they obtained all the necessary signatures.

The JUA has been signed by the School District Superintendent and Attorney with no changes. One signature block was missed, however, on one of the contracts (see the green flag). The other is fully signed. Following execution, we propose that the Clerk's office retain the completed contract and return the one with the missing signature to the School District for their records.

All signature blocks are flagged for your signature(s).

**Joint Use Agreement
between Shoreline School District #412
and
the City of Shoreline**

TABLE OF CONTENTS

Joint Use Agreement 1-7

Addenda

Einstein Middle School Playfield and Hillwood Park..... Addendum 1
Hamlin Park Ballfields and Trails Addendum 2
Kellogg Middle School Track/Infield and Hamlin Park Addendum 3
Meridian Park School Tennis Courts..... Addendum 4
Paramount School Park Addendum 5
Shoreline Center Addendum 6
Shoreline Park Addendum 7
Shoreline Pool Addendum 8
Shoreview Park..... Addendum 9
Spartan Recreation Center Addendum 10
Sunset School Park Addendum 11

Composting Facility (Discontinued)..... Addendum D1

JOINT USE AGREEMENT

BETWEEN SHORELINE SCHOOL DISTRICT #412 AND THE CITY OF SHORELINE

THIS AGREEMENT, made and entered into this 1st day of August, 2017.

The parties to this Agreement are: Shoreline School District #412 (DISTRICT) and the City of Shoreline, Washington (CITY). The signatories to this Agreement represent that they have authority to bind their respective principals. This Agreement is entered pursuant to RCW 39.34 (Interlocal Cooperation Act) and RCW 28A.335 (School District Property).

WHEREAS, the governing bodies of the City and District are mutually interested in an adequate program of community recreation; and

WHEREAS, said governing bodies are authorized to enter into agreements with each other, and to do any and all things necessary or convenient to aid and cooperate in the cultivation of the community's health and vitality by providing for adequate programs of public recreation; and

WHEREAS, said governing bodies are also mutually interested in assuring public facilities are accessible and available for Shoreline School District students and the greater Shoreline community; and

WHEREAS, in the interest of providing the best service with the least possible expenditure of public funds, full cooperation between City and District is necessary; and

WHEREAS, a joint use concept can best provide for the usage, maintenance and operation of existing public facilities for utilization by both parties; and

WHEREAS, a joint use agreement would also allow and encourage the City and District to work together in planning and developing public facilities for joint use, and

WHEREAS, the parties agree that coordinated and cooperative scheduling of public facilities is the best way to maximize the beneficial use of these facilities while ensuring that they are maintained as sustainable community assets; and

WHEREAS, the parties agree to amend their original Joint Use Agreement entered into August 29, 2000.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the City and the District do agree as follows:

1. School Facilities

It is recognized that school properties are intended primarily for school purposes and for the benefit of individuals of school age. It is therefore agreed that, in planning programs and scheduling activities on school grounds, the needs and opportunities of such individuals will be provided for.

The District shall make school facilities available to the City which are suitable for community programs. Use of said facilities shall be in accordance with the policies and procedures of the District for the use of school facilities, by the laws of the State of Washington, and as otherwise provided for in this Agreement. This shall include the District's policy on shared-decision making.

City requests for distribution of materials, including posting of fliers to the District's website, should be made through the Shoreline School District's Communications and Community Relations Office.

School District facilities or portions thereof, under lease to third parties are excluded from this Agreement.

This agreement does not entitle the City to sub-lease school district facilities to third party entities.

The Parties acknowledge the City's use of a school for summer camp is an important part of the City's Parks and Recreation program. They also acknowledge use of a site places extraordinary wear and tear on the facility and restricts the District's ability to perform normal summer cleaning and repairs while summer camp is in session. The District will make every effort to designate the same school for use by the City for summer camp for at least a period of three consecutive years before the designation is changed to another school in the District. The District will notify the City of the designated site for summer camp by September 1 of the fall preceding the year of camp; in the absence of such notice, the City may plan to use the same site used the previous year. This agreement notes the City prefers to use the following schools for summer camp: Echo Lake, Highland Terrace, Meridian Park, Parkwood, and Ridgecrest.

2. City Facilities

It is recognized that City properties are intended for utilization by and benefit to residents of all ages. It is therefore agreed that, in planning programs and scheduling activities on City property, the needs and opportunities of all age groups will be provided for.

The City shall make City facilities suitable for school programs available to the District. Use of said facilities shall be in accordance with the policies and procedures of the City in granting permits for the use of its facilities, by the laws of the State of Washington, and as otherwise provided for in this Agreement.

The City shall allow the District to display brochures, posters, or informational materials (pending space availability) at City facility locations.

3. Addenda

The parties may develop Addenda to the Agreement to provide supplemental terms for specific facilities.

4. Scheduling

The District and the City will engage in joint and cooperative scheduling of facilities. For this scheduling, each staff will keep foremost in its thoughts and actions the needs of our youth. So that the investment of our taxpayers is fully realized, every attempt will be made to maximize the use of our public facilities.

The District and the City shall designate staff responsible for scheduling facilities. These staff members shall meet regularly as necessary to coordinate the scheduling of

these facilities for use and maintenance activities in order to maximize the public benefit from these facilities while ensuring that the condition of these facilities is not degraded. In addition, these representatives shall develop standard use policies (e.g. field recovery time) that can be applied to the facilities of both agencies.

5. Staffing

The City shall provide adequate personnel to supervise City activities held in/on school facilities, and the District shall provide adequate personnel to supervise school activities held in/on City facilities. The personnel employed by each agency shall act under the supervision, rules, and regulations of that agency. The personnel of each party engaged in the performance of this Agreement shall not be considered employees or agents of the other party. Each Agency shall be responsible for the acts and omissions of its own officers, employees and agents. Neither party is responsible for the acts and omissions of any person or entity not a party to this Agreement.

6. Fees

The facilities of the District and the City shall be made available at no charge during regular hours of operation (hours during which building maintenance or appropriate supervisory staff are usually scheduled). However, when a requested use falls outside of the regular hours of operation, a fee may be assessed to cover the cost of staffing the facility during those hours.

7. Dispute Resolution

In the event a dispute arises as a result of implementation of this Agreement, resolution shall be addressed by the parties identified below in the following sequential order (as needed):

- a) Site-Based Supervisors;
- b) Designated Administrative Staff of School Superintendent and City Manager
- c) School Superintendent and City Manager

8. Replacement of Materials/Equipment

The City shall furnish and supply all expendable materials and equipment necessary for carrying on City-sponsored activity in/on school facilities unless otherwise agreed.

Note: In those situations where the City is the primary user of District equipment (such as volleyball nets, etc.), the City agrees to financially support the District in the periodic replacement of such equipment based on usage. In those situations where the District is the primary user of City equipment (such as bases, swim pool equipment, etc.), the District agrees to financially support the City in the periodic replacement of such equipment based on usage. In both cases, the City and the District shall agree on a replacement schedule.

9. Improvements, Maintenance, Operation and Refurbishment

a) Subject to the written approval of the Superintendent of Schools, or his/her designated representative, the City may improve school grounds, athletic fields, and playground areas (including the installation of recreation equipment). Ownership and

maintenance of such equipment or enhanced facilities will be addressed in separate Addenda to this Agreement.

b) Subject to the written approval of the City Manager, or his/her designated representative, the District may improve park facilities (including the installation of school equipment). Ownership and maintenance of such equipment or enhanced facilities will be addressed in separate Addenda to this Agreement.

c) It is further agreed that the plans, specifications and standards for the placement of all equipment, facilities and improvements upon said premises (whether permanent or temporary), and the type, design and construction thereof, shall be approved in writing by the agency owning the premises prior to any installation thereof, which approval shall not be unreasonably withheld.

d) The cost of maintaining, operating and refurbishing specific improved areas shall be borne proportionately by the City and the District as determined by the scheduled use of said area; and further, the City and the District agree to maintain such areas in good condition during the periods of their respective responsibility as will be addressed in separate Addenda to this Agreement.

10. Agreement Development

Representatives of the District and the City shall meet as necessary to address the issues that may arise and to discuss scheduling and maintenance issues, equipment replacement schedules, and potential co-funded capital projects. This Agreement and any Addenda thereto shall be reviewed at least annually by these representatives.

11. Facilities Development

The parties will involve each other in the planning and design development of new construction or the significant remodel of existing facilities. Upon request, the Superintendent of Schools or the City Manager shall designate a representative of their respective agencies to participate in the project planning process of the other. The purpose of this participation shall be to provide input on facilities development, to explore opportunities to create multipurpose facilities, to avoid unnecessary duplication of facilities, and to facilitate permitting of construction projects.

12. Supremacy of Addendum

Should the terms and conditions of any Addendum to this Agreement conflict in part or in total with the terms hereof, then the terms and conditions of the Addendum shall control in relation to the specific properties and/or activities identified in the scope of such Addendum. In addition, if the terms and conditions of this Agreement or an Addendum to this Agreement conflict in part or in total with state laws or other governing statutes, then the state law or other governing statute shall control.

13. Force Majeure

Neither party shall be held responsible or be considered in breach of this Agreement based upon events beyond their control or reasonably unforeseeable including, but not limited to, natural disasters, mechanical or structural failures, or unusual athletic success. Each party shall endeavor to notify the other as early as possible should such an event occur or if its likelihood of occurrence increases. The parties shall work to minimize the impact of such rare events on the rights and obligations articulated in this Agreement.

14. Termination

Either party may terminate this Agreement as it relates to any or all facilities upon giving to the other party twelve (12) months advance written notice of intention to terminate. In the event that termination deprives the non-terminating party of use of a co-funded facility or improvement, the party no longer having access shall be reimbursed its share of the depreciated value of any permanent improvements (e.g. sprinkler systems or buildings). Depreciated value shall be determined by reducing capital cost by 5% per year after the completion of construction or other method mutually agreed to by the parties. Any contributions by King County will be included in this calculation for payment.

15. Indemnification/Hold Harmless

The District shall indemnify and hold harmless the City, its officers, officials, employees and volunteers from and against any and all claims, suits, actions, or liabilities for injury or death of any person, or for the loss or damage to property, which arises out of the District's use of the City's facility or from the conduct of District business, or from any activity, work or thing done, permitted, or suffered by the District in or about the City's facility, except only such injury or damage as shall have been occasioned by the sole negligence of the City.

The City shall indemnify and hold harmless the District, its officers, officials, employees and volunteers from and against any and all claims, suits, actions, or liabilities for injury or death of any person, or for the loss or damage to property, which arises out of the City's use of the District's facility or from the conduct of City's use of the District's facilities or from the conduct of City business, or from any activity, work or thing done, permitted, or suffered by the City in or about the District's facility, except only such injury or damage as shall have been occasioned by the sole negligence of the District.

The foregoing indemnity is specifically and expressly intended to constitute a waiver of each party's immunity under Washington's Industrial Insurance Act, RCW Title 51, as respects the other party only, and only to the extent necessary to provide the indemnified party with a full and complete indemnity of claims made by the indemnitor's employees. The parties acknowledge that these provisions were specifically negotiated and agreed upon by them.

16. Insurance

The District and the City shall purchase and maintain for the duration of this Agreement Commercial General Liability insurance in an amount of not less than \$2,000,000 per

occurrence limit and not less than \$2,000,000 general aggregate policy limit. The owner agency shall be named as an additional insured on the user agency's Commercial General Liability insurance policy. Each agency's Commercial General Liability insurance shall include coverage for participant liability. A certificate of insurance evidencing the required insurance shall be furnished to the other agency. The insurance certificate shall give a thirty (30)-day notice of cancellation.

The insurance policies shall contain, or be endorsed to contain that the insurance coverage of the party using the other's facility shall be primary insurance for liability arising from such use or facility responsibility. Any insurance, self-insurance, or insurance pool coverage maintained by the owner of the facility shall be in excess of the user's insurance and shall not contribute with it.

The aforementioned insurance coverage may be provided by comparable insurance risk pool coverage, and a coverage letter from the risk pool administrator may be provided in lieu of a certificate of insurance.

17. Nondiscrimination

No person shall be denied or subjected to discrimination in receipt of the benefit of any services or activities made possible by or resulting from this Agreement on the grounds of sex, race, color, creed, national origin, age except minimum age and retirement provisions, marital status, or the presence of any sensory, mental or physical handicap.

18. Notices

Any notice required under this Agreement will be in writing, addressed to the appropriate party at the address which appears below (as may be modified in writing from time to time by such party), and given personally, by registered or certified mail, return receipt requested, by facsimile or by a nationally recognized overnight courier service. All notices shall be effective upon the date of receipt.

City Manager, City of Shoreline
17500 Midvale Ave. N.
Shoreline, WA 98133-4905

Superintendent, Shoreline School District
18560 1st Ave. NE
Shoreline, WA 98155-2148

19. Severability

Any provision or part of the Agreement held to be void or unenforceable under any law or regulation shall be deemed stricken and all remaining provisions shall continue to be valid and binding upon the City and the District, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

20. Entire Agreement

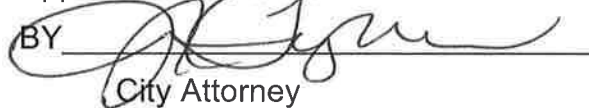
This Agreement, including Addenda contains the entire Agreement between the parties hereto and no other agreements, oral or otherwise, regarding the subject matter of this Agreement, shall be deemed to exist or bind any of the parties hereto. Either party may request changes in the Agreement. Proposed changes which are mutually agreed upon shall be incorporated by written amendment or Addenda to this Agreement.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY 
City Manager

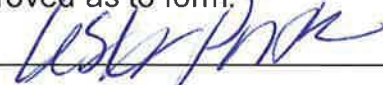
Approved as to form:

BY 
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 
Superintendent

Approved as to form:

BY 
Shoreline School District Attorney

ADDENDUM TO JOINT USE AGREEMENT

**EINSTEIN MIDDLE SCHOOL PLAYFIELD AND
HILLWOOD PARK**

The Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to **Einstein Middle School Playfield**, located at 19343 3rd Avenue NW, and **Hillwood Park**, located adjacent to the school.

A. Context and History

The parties own neighboring parcels in Shoreline, Washington. Portions of each parcel contain a running track and infield. The City also has made facilities adjacent to track/infield available to the District for use by its students. These latter facilities include tennis courts and a multi-use softball/soccer field. District-funded improvements located on City property includes discus throwing area, irrigation and drainage, access ramp to and storage building located adjacent to restrooms.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Maintenance

Track/Infield-- The District will maintain, repair, and prepare track/infield provided, however, that the City will maintain the restroom facilities located adjacent to the track/infield.

Discus Throwing Area--District will maintain and prepare discus throwing area; however, the party using the area will be responsible for setting up protective fencing.

Tennis Court --The City will maintain and repair tennis courts.

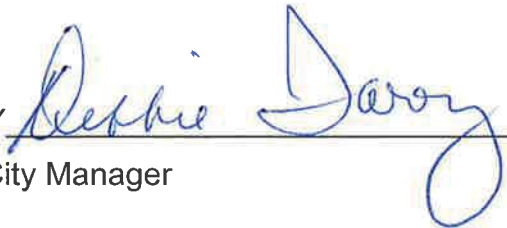
Softball/Soccer Field--From March through August, the City will prepare field for all scheduled softball usage. City will also maintain field for all City soccer use throughout the year. During September and October, the District will prepare field and perform any additional needed field maintenance for District softball and cross country usage, and be responsible for padding any soccer goals that are installed during this period of time. From November through February, no softball field usage will be scheduled.

2. Supervision

It is provided further that each party shall prepare/set-up, supervise, and clean up facilities prior to, during, and following scheduled usage of such facilities by that party. It also is provided that Einstein School administrative and security staff will have authority to supervise student behavior in Hillwood Park during the school year.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:


CITY OF SHORELINE

BY 
City Manager

Approved as to form:

BY 
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 
Superintendent

Approved as to form:

BY 
Shoreline School District Attorney

ADDENDUM TO JOINT USE AGREEMENT

HAMLIN PARK BALLFIELDS AND TRAILS

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 (“Agreement”). This Addendum to that Agreement relates to **Hamlin Park Ballfields and Trails**, located at 16006 15th Avenue NE.

A. Context and History

The parties own neighboring parcels in Shoreline, Washington. Portions of City-owned parcels have been historically used by the District for baseball, softball, cross country, and running athletic events. In 1996, the District and King County mutually determined they would jointly design, construct, and maintain a new athletic field on the District parcel. In 1997, King County transferred its ownership of the parks to the City of Shoreline.

District Development Responsibility-- The District constructed a new softball field which meets requirements for use by both the District and the City. This field includes bleachers, dugouts, and a batting cage. In addition, the field has provisions for a portable fence at 200 feet for District fastpitch softball use, as well as 275 feet for City and community utilization. Field lighting has also been provided.

County/City Development Responsibilities—In October 1995, King County and the School District entered into an interlocal agreement to provide sports field lighting at this facility. The improvements to the District parcel and related facilities met mutually-agreed upon design standards, which included:

- (a) \$100,000 -- Lighting for softball field, installed on wood poles, designed and constructed by the District.
- (b) \$15,230 -- Engineering and construction supervision for the softball field illumination.
- (c) \$9,000 -- Design revisions to the Hamlin Park restroom building and handicapped accessible pathway, revisions to specifications and site visits during construction.
- (d) \$3,330 -- Hamlin Park restroom electrical and pathway illumination work.

King County also funded costs of relocation and construction of new restroom facility on Hamlin Park parcel adjacent to new District field, for the purpose of making the restroom facility location closer to new District field users.

Beginning in 2015, the District funded improvements to the Ballfields at Shorecrest High School. The City no longer uses these fields.

B. Intent

This Addendum is intended to formalize this cooperative use of Hamlin Park Ballfields and Trails by the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Maintenance

Hamlin Park: Ballfields and Trails: The City will prepare fields for all City baseball/softball usage. The District will not have regularly scheduled use of the Ballfields, but may request time through the City to use the Ballfields for practice on an emergency basis. The District will also clear trails in Hamlin Park of downed branches and trees during the cross country season.

2. Supervision


It is provided further that each party shall prepare/set-up, supervise, and clean-up facilities and parking areas as identified in section three (3) below of this Addendum prior to, during, and following scheduled usage of such facilities by that party. It is also provided that Shorecrest High School administrative and security staff will have authority to supervise student behavior in Hamlin Park during the school year.

3. Parking

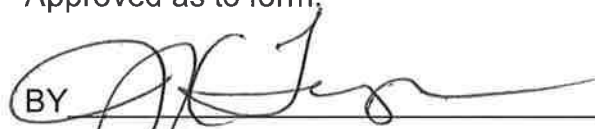
The District agrees that the parking facilities constructed on the School parcel shall be made available for use to the City-scheduled users of Hamlin Park Ballfields during non-school hours. The City agrees that the parking facilities on the Park parcel (off 25th Ave. NE) shall be made available for use to the District users and students during school hours. Per section two (2) above, supervising and cleanup of each parking lot is the responsibility of the party using the facility.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY 
City Manager

Approved as to form:

BY 
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 
Superintendent

Approved as to form:

BY 
Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT
KELLOGG MIDDLE SCHOOL TRACK/INFIELD
AND HAMLIN PARK

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to **Kellogg Middle School Track/Infield**, located at 16045 25th Avenue NE, and **Hamlin Park**, located at 16006 15th Avenue NE.

A. Context and History

The parties own neighboring parcels in Shoreline, Washington. Portions of each parcel contain a running track and infield.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Maintenance


The District will maintain, repair, and prepare track/infield. The District will also clear trails in Hamlin Park of downed branches and trees during the cross country season.

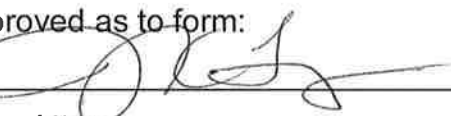
2. Supervision

During scheduled usage, each party shall prepare/set-up, supervise, and clean up facility prior to, during, and following scheduled usage by such party. It is further provided that Kellogg School administrative and security staff will have authority to supervise student behavior in Hamlin Park during the school year.


In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY  _____
City Manager

Approved as to form:
BY  _____
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY  _____
Superintendent

Approved as to form:
BY  _____
Shoreline School District Attorney

ADDENDUM TO JOINT USE AGREEMENT

MERIDIAN PARK SCHOOL TENNIS COURTS

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to **Meridian Park School and Meridian Tennis Courts**, both located at North 170th Street and Wallingford Avenue N.

A. Context and History

The School District owns parcels in Shoreline, Washington. King County Parks constructed the tennis courts located on School District property. In 1997, King County transferred park facilities to the City. The City owns the tennis courts located on these parcels of land.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Maintenance

City will provide maintenance and upkeep of the tennis courts.

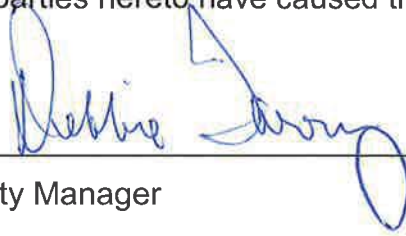
2. Supervision

It is provided further that each party shall prepare/set-up, supervise, and clean up tennis courts prior to, during, and following scheduled usage of such facilities by that party. It is also provided that Meridian Park School administrative and security staff will have authority to supervise student behavior on the tennis courts during the school year.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

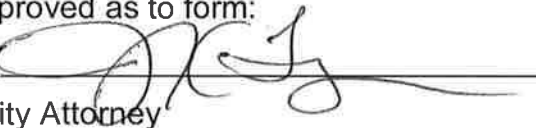
BY



City Manager

Approved as to form:

BY



City Attorney

SHORELINE SCHOOL DISTRICT #412

BY



Superintendent

Approved as to form:

BY



Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT

PARAMOUNT SCHOOL PARK

The Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to **Paramount School Park**, located at NE 155th Street and 8th Avenue NE.

A. Context and History

District owns a parcel of property in Shoreline, Washington, which formerly was the site of Paramount Park Elementary School (property).

Both parties wished to make available to their respective constituents athletic facilities on this property. In 1993, it was determined by both the District and King County to develop one grass soccer field, two new baseball backstops, and to renovate the existing backstop on this property. To this end, the District performed demolition of the Paramount Park School, at an expense to the District of \$146,784.04. King County reimbursed the District for \$100,000 for partial costs of the demolition. King County paid \$209,887 for construction of these new facilities.

In 1999, the City of Shoreline developed a master plan for Paramount School Park and on November 1, 1999 the Shoreline School District School Board reviewed and approved the master plan. On May 15, 2000 the School District gave their approval to include a skate park in the approved master plan for Paramount School Park. In June 2000, the School District and the City agreed the skate park would be included contingent upon removal of the skate park at City expense if the Shoreline School District redevelops Paramount School Park for educational program purposes and requests removal of the skate park by the City.

The City's general Capital Fund provides funding to construct Phase One Improvements of Paramount School Park and the skate park. The design work is scheduled to be completed in 2000 and construction is scheduled for 2001.

Work in Phase One will include ballfield improvements, parking improvements on the west side of the park, existing path improvements, and relocation of the existing play area.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Removal of Property

The District does not currently need property for a school building. However, pursuant to RCW 28A.355.040, the District may declare this property again needed for a school and thus remove this property from this Joint Use Agreement. In such case, the District shall give the City twelve (12) months advance notice prior to said removal. The removal of this property from this Agreement shall be a partial termination of the Agreement entitling the City to reimbursement of the depreciated value of improvements by the City or King County. In the event the District redevelops Paramount School Park for educational purposes, the City, upon School District request, agrees to remove the skate park at City expense.

2. Option To Buy

If the District elects to sell any or all of the property during the period of this Agreement, it shall first notify the City. For ninety (90) days thereafter, the City shall have the option to buy the portion of property at issue. The terms of any purchase by City pursuant to such election shall be as follows

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the remaining depreciated value of the City's improvements being sold;
- (b) Cash at closing;
- (c) Closing within ninety (90) days of City's exercise of the option;
- (d) Insurable fee simple title.

3. Maintenance

The City will prepare field for City usage. The District will prepare field for District usage.

4. Supervision


It is provided further that each party shall prepare/set-up, supervise, and clean up facilities prior to, during, and following scheduled usage of such facilities by that party. It is also provided that District administrative and security staff will have authority to supervise student behavior in Paramount Park during the school year.

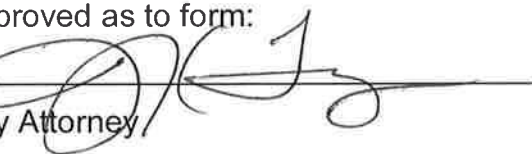
5. Facility Development

The City shall plan, develop, and maintain this facility in the same manner and to the same degree as other park lands operated by the City. The City shall provide the District advanced written notice of and shall involve the District in the planning process for this facility as provided herein. If the School District objects to any public planning process in writing within thirty (30) days of notification and the stated objections are not timely resolved, the City will cancel the public planning process.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY 
City Manager

Approved as to form:
BY 
City Attorney

SHORELINE SCHOOL DISTRICT #112

BY 
Superintendent

Approved as to form:
BY 
Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT

SHORELINE CENTER

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to the **Shoreline Center**, hereafter referred to as Facility, located at 1st Avenue NE and North 161st Street.

A. Context and History

The District owns a parcel of property in the City of Shoreline known as the Shoreline Center, which was formerly the site of Shoreline High School.

B. Intent

This Addendum is intended to formalize this cooperative use of Shoreline Center under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Option To Buy

If the District or the City elects to sell any or all of the property covered by this Addendum during the period of this Agreement, they shall first notify the other party. For ninety (90) days thereafter, the other party shall have the option to buy the portion of property so at issue. The terms of any purchase by the other party pursuant to such election shall be as follows

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the remaining depreciated value of any improvements constructed by the purchasing party that are situated on the property being sold;
- (b) Cash at closing;
- (c) Closing within ninety (90) days of party's exercise of the option;
- (d) Insurable fee simple title.

2. Joint Use

The City understands that the Shoreline Center is a conference center owned and operated by the District. As such, it is a revenue center which saves taxpayers of the District tens of thousands of dollars each year.

On a space available basis, the District will provide meeting rooms under this JUA for staff meetings of the City. Any other meetings of groups associated with the City may use the conference center on a space available basis at the regular assigned fee rate.

All use of the Shoreline Center must comply with the District's rules and regulations associated with use of the Center, including completion of a facility use agreement administered through the District's Conference Center department.

3. Maintenance

The District shall be responsible for all maintenance and upkeep of the Shoreline Center.

4. Supervision


It is provided further that each party shall prepare/set-up, supervise, and clean up prior to, during, and following scheduled usage of such facilities by that party. It is also provided that each party will be responsible for any damage caused to the facility as a result of activities sponsored by that party.

5. User Fees

The City shall not be charged fees for the use, routine maintenance, scheduling and/or operation of the Shoreline Center as described in Section 2. The District may, however, charge the City for direct services provided by the Shoreline Center including, but not limited to, custodial services and special equipment.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:


CITY OF SHORELINE

BY  _____
City Manager

Approved as to form:

BY  _____
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY  _____
Superintendent

Approved as to form:

BY  _____
Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT

SHORELINE PARK

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to the **Shoreline Park**, hereafter referred to as Facility, located at 1st Avenue NE and North 161st Street.

A. Context and History

The District owns a parcel of property in the City of Shoreline known as the Shoreline Center, which was formerly the site of Shoreline High School. The City also owns certain real property adjacent to the Shoreline High School site, commonly known as Shoreline Park located at 1st Avenue NE at North 190th Street.

In 1988, King County constructed soccer fields on a portion of District property and on its own adjacent property. Other improvements were also made on the County-owned property. The County contributed to the project improvements on both parcels in excess of \$1,125,000. The County-owned property is now owned by the City of Shoreline.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:**1. Option To Buy**

If the District or the City elects to sell any or all of the property covered by this Addendum during the period of this Agreement, they shall first notify the other party. For ninety (90) days thereafter, the other party shall have the option to buy the portion of property so at issue. The terms of any purchase by the other party pursuant to such election shall be as follows

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the remaining depreciated value of any improvements constructed by the purchasing party that are situated on the property being sold;
- (b) Cash at closing;
- (c) Closing within ninety (90) days of party's exercise of the option;
- (d) Insurable fee simple title.

2. Joint Use

The City shall have the right to schedule and collect fees, other than from the District, for use of the tennis courts and soccer fields (“Fields A and B”) on the property immediately north of the Shoreline Center.

The District shall have priority scheduling for use of the tennis courts for school purposes as follows:

- 3:00 – 5:00 p.m. Last week of August – First week of November
- 3:00 – 5:00 p.m. Last week of February – Last week of May
- Exceptions to the above schedule based on availability and mutual agreement of the Parties.

The District shall have priority scheduling for use of Shoreline A and B soccer fields for school purposes as follows:

- 3:00 – 5:00 p.m. Last week of August – First week of November
- No more than three (3) days per week during the above periods
- Exceptions to the above schedule based on availability and mutual agreement of the Parties.

The Parties acknowledge the 2017 update to the JUA does not entitle the District to priority scheduling for use of Shoreline A and B soccer fields in the spring season. In the event the District’s athletics program is expanded in the future to include additional soccer teams (such as “C” teams at the high schools), the Parties agree to revisit regular District priority scheduling of Shoreline A and B soccer fields in the spring season.

District reservations shall be made 7 months in advance for both the tennis courts and soccer fields.

The District shall review plans and make every reasonable effort to approve City improvements to the tennis courts or the soccer fields.

3. Maintenance

Soccer Fields and Tennis Courts--The City shall maintain and prepare soccer fields and tennis courts for all scheduled use. In the event the City installs new synthetic turf on the soccer fields that is intended to be groomed with equipment owned by the District, the District and City shall consider an agreement for the District to assist on a quarterly basis with the grooming of the synthetic turf fields.

4. Supervision

It is provided further that each party shall prepare/set-up, supervise, and clean up respective Facility prior to, during, and following scheduled usage of such facilities by that party. It is also provided that District administrative and security

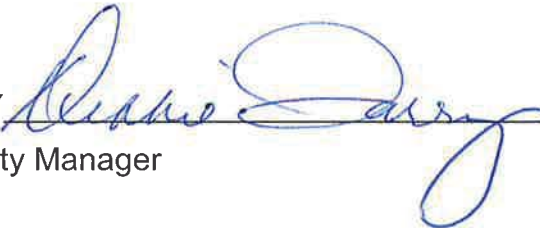
staff will have authority to supervise student behavior on soccer fields and tennis courts during the school year.

5. User Fees


Neither party shall charge the other party for the use, routine maintenance, scheduling and/or operation of the tennis courts and soccer fields on the property covered under the Addendum.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY 
City Manager

Approved as to form:

BY 
City Attorney

SHORELINE SCHOOL DISTRICT #12

BY 
Superintendent

Approved as to form:

BY 
Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT

SHORELINE POOL

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017("Agreement"). This Addendum to that Agreement relates to **Shoreline Pool**, located at 1st Avenue NE and North 161st Street.

A. Context and History

The District owns a parcel of property in Shoreline, Washington, which formerly was the site of the Shoreline High School and was later converted into the Shoreline Center. The City owns Shoreline Park located at 1st Avenue NE at North 190th Street. The Swimming Pool, showers, locker rooms, and related facilities, hereafter referred to as "Shoreline Pool", is located on the District's parcel at 19030 1st Avenue NE, north of the Shoreline Center adjacent to the premises of Shoreline Park.

The Shoreline Pool was built subject to Forward Thrust Bond covenants as contained in the Resolution No. 34571, as passed by the Board of County Commissioners on December 18, 1967. The Pool ownership transferred to the City of Shoreline on June 1, 1997 under an Agreement with King County. District usage of the Facility is within purposes for which the Pool was funded and constructed.

In 1999, the City of Shoreline developed a master plan for the Shoreline Pool to expand the women's locker room, expand the lobby, improve work spaces, improve pool and building mechanical, electrical and plumbing systems to extend the life of the pool by 20 years. The design work will be completed in 2000, and construction in 2001. The City's General Capital Fund provides funding for the pool renovation project including the parking improvements for the Shoreline Pool that were designed and constructed during, 1999, 2000, and 2001.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Ownership of Facility

The facility known as Shoreline Pool is owned by the City, but is located on District property.

2. Option To Buy

If the District elects to sell any or all of the property covered by this Addendum during the period of this Agreement, it shall first notify the City. For ninety (90) days thereafter, the City shall have the option to buy the portion of property so at issue. The terms of any purchase by City pursuant to such election shall be as follows

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the depreciated value of the City's improvements on the parcel being sold.
- (b) Cash at closing;
- (c) Closing within ninety (90) days of City's exercise of the option;
- (d) Insurable fee simple title.

3. Joint Use

The joint use scheduling representatives shall assure that the District is scheduled 3 hours of time between pool opening and 6 p.m. for swim team practices during the high school swim season. This 3 hours shall be scheduled at least ninety (90) days in advance.

4. Facility or Program Equipment

The District shall furnish and supply all expendable materials and equipment necessary for carrying on District-sponsored activities in Shoreline Pool unless otherwise agreed.

5. User Fees

If space is available, the School District may schedule other activities at the pool beyond the times noted in Section 3 Joint Use. The City will charge the District an hourly rental fee listed in the City's current Fee Ordinance for public school usage rates (S.M.C. 3.01). The City reserves the right to annually revise and evaluate the rates. The City will notify the District in writing of proposed amendments to the Fee Ordinance thirty (30) days before adoption.

Addendum – Shoreline Pool and Shoreline Park

6. Maintenance

The City shall repair, maintain, and generally prepare the facility for all scheduled use. The District will train City staff to use the District's scoreboard; only City staff who have been trained by the District will access the scoreboard.

7. Preparation for Use

The District shall prepare/set-up the facility for its specific activities prior to and during its scheduled use. The District shall clean up and return the facility to its prior condition following its scheduled usage.

8. Supervision

It is also provided that District staff will have authority to supervise student behavior at Shoreline Pool during District usage times. Unless otherwise specifically provided for, the City shall not be responsible for providing lifeguards or other safety personnel and shall not be responsible for supervising student behavior during District usage of the facility. School programs shall be conducted in conformance with the safety regulations adopted by the Washington State Board of Health WAC 246-260-100 (3)(a); (4)(a), (d); (5)(a), (c), (g); and (6)(a), (c) as amended. School District personnel acting as swim or diving coaches may substitute United States Swimming or Diving National Safety Certification.

9. Parking

The District agrees that the parking facilities constructed on the School parcel shall be made available for use to the users of the Shoreline Pool. When parking overflow occurs in the Pool parking lot, the District agrees to allow Pool users access to adjacent Shoreline Center parking (subject to space availability). The City agrees that the parking lot adjacent to the pool may be used for District parking during non-Pool hours, (subject to space availability). Supervision and clean-up of each parking lot is the responsibility of the party using the lot during their scheduled usage time.

10. Facility Development

The City, as the agency responsible for the maintenance of the pool facility, may close the facility for repairs or renovation. The City will provide the District as much notice as possible of such planned closures and will make a good faith effort to minimize the impacts of such closures on District use of the facility. Where the District has been involved in the planning for capital improvements to the pool facility as provided herein, only extraordinary circumstances will justify the failure of the District to provide any requisite authorization for City to complete said improvements that are consistent with the facility's purpose and District's use of the facility. The District further reaffirms its commitment to extend the City's lease of the District land on which a portion of the pool facility rests for a period equal to the reasonably expected life of the pool facility as improved over time.

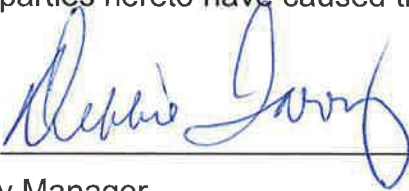
Addendum – Shoreline Pool and Shoreline Park

11. Insurance

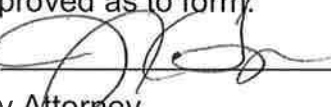
The District's Commercial General Liability policy required under the Insurance paragraph (paragraph 16) of the Joint Use Agreement shall include coverage for use of the Shoreline Pool in an amount not less than \$5,000,000 per occurrence and not less than \$10,000,000 general aggregate.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE


BY 

City Manager

Approved as to form:
BY 

City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 

Superintendent

Approved as to form:
BY 

Shoreline School District Attorney

ADDENDUM TO JOINT USE AGREEMENT

SHOREVIEW PARK

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to **Shoreview Park**, hereafter referred to as Facility, located at 700 NW Innis Arden Way, Shoreline, WA.

A. Context and History

The City owns a parcel of property in the City of Shoreline known as Shoreview Park located at 700 NW Innis Arden Way, Shoreline, WA.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. Option To Buy

If the District or the City elects to sell any or all of the property covered by this Addendum during the period of this Agreement, they shall first notify the other party. For ninety (90) days thereafter, the other party shall have the option to buy the portion of property so at issue. The terms of any purchase by the other party pursuant to such election shall be as follows

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the remaining depreciated value of any improvements constructed by the purchasing party that are situated on the property being sold;
- (b) Cash at closing;
- (c) Closing within ninety (90) days of party's exercise of the option;
- (d) Insurable fee simple title.

2. Joint Use

The City shall have the right to schedule and collect fees, other than from the District, for use of the tennis courts at Shoreview Park.

The District shall have priority scheduling for use of the tennis courts for school purposes as follows:

- 3:00 – 5:00 p.m. Last week of August – First week of November
- 3:00 – 5:00 p.m. Last week of February – Last week of May
- Exceptions to the above schedule based on availability and mutual agreement of the Parties.

District reservations shall be made 7 months in advance.

3. Maintenance

Tennis Courts--The City shall maintain and prepare tennis courts for all scheduled use.

4. Supervision


It is provided further that each party shall prepare/set-up, supervise, and clean up respective Facility prior to, during, and following scheduled usage of such facilities by that party. It is also provided that District and City administrative and security staff will have authority to supervise student behavior on tennis courts during the school year.

5. User Fees


Neither party shall charge the other party for the use, routine maintenance, scheduling and/or operation of the tennis courts on the property covered under the Addendum.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

CITY OF SHORELINE

BY 
City Manager

Approved as to form:

BY 
City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 
Superintendent

Approved as to form:

BY 
Shoreline School Board Attorney

ADDENDUM TO JOINT USE AGREEMENT

SPARTAN RECREATION CENTER

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to the Spartan Recreation Center facility (hereafter "Facility") as described below, located at the Shoreline Center at 18560 1st Ave. NE, Shoreline WA, and the terms and conditions of this Addendum supplement the application of the Agreement to the Spartan Recreation Center facility defined herein.

A. Context and History

The School District passed a bond issue that included funding for renovation of the gymnasium facility at the Shoreline Center. The design and construction focused on a vision of creating broader community access to the Facility for public recreation. Prior to 2000, the School District Athletic Department operated this Facility at the Shoreline Center complex. The dance room and gym were available for public use. King County Parks; City of Shoreline Parks, Recreation and Cultural Services Department; and youth and community organizations used the Facility for community recreation purposes.

In 2000, the City and the School District entered into a joint use agreement for City and School District facilities with a vision and intent to maximize public use of public facilities while maintaining them as sustainable assets.

The School District completed a \$2 million renovation of the Facility and renamed it Spartan Recreation Center in May 2001. The Spartan Recreation Center facility has a total of 34,727 square feet. Newly renovated spaces total 23,500 square feet or 68% of the building including a double gym, dance room, weight room, fitness room, office and lobby spaces, and ADA accessible restroom. In addition, men's and women's locker rooms were partially renovated and are available for public use.

The School District has exclusive use of 7,200 square feet or 20% of the building for School District purposes. This includes one locker room in the northwest corner of the building for visiting teams using the Stadium adjacent to the Spartan Recreation Center. It also includes a former locker room located on the north side of the gym that has been modified, but largely unimproved, that is being used for storage.

The remaining 4,000 square feet or 12% of the building is unimproved. This includes an old locker room on the south side of the gym that is vacant. The City's 2001-2005 Capital Improvement Program included \$650,000 for investment in the Spartan Recreation Center. The funds were targeted to renovate this 4,000 square foot area for multipurpose rooms and support areas that would compliment the gym and fitness rooms. Once completed, the City oversees 80% of the building footprint for community recreation purposes. The City's program use of the facility expanded with the added facilities.

In 2001, the school district and city staff members collaborated to develop a joint operations plan for the newly renovated Spartan Recreation Center facility. This addendum is based upon the August 2001 Joint Operations Plan.

THE PARTIES AGREE AS FOLLOWS:

1. Facility Subject to Joint Use Agreement

The Spartan Recreation Center facility is added to those properties subject to the Agreement as of the date this Addendum is fully executed. The Spartan Recreation Center facility is a separate building located on the Shoreline Center campus.

The District shall designate parking spaces immediately in front of the Spartan Gym for use by community members while they participate in the City's recreational programs. The City may work with the District's facility use staff to identify additional parking for special events, recognizing such additional parking will need to be coordinated with other District-approved uses of the Shoreline Center.

2. Removal of Facility

The District does not currently need the Facility for a school building. However, pursuant to RCW 28A.355.040, the District may declare the Spartan Recreation Center facility again needed for school purposes and thus remove this Facility from this Joint Use Agreement. In such case, the District shall give the City twelve (12) months advance notice prior to said removal. The removal of this Facility from this Agreement shall be a partial termination of the Agreement entitling the City to reimbursement of the depreciated value of improvements by the City.

3. Option To Buy

If the District elects to sell any or all of the Facility during the period of this Agreement, it shall first notify the City. For ninety (90) days thereafter, the City shall have the option to buy the Facility at issue. The terms of any purchase by the City pursuant to such election shall be as follows:

- (a) the purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of property being sold, less the remaining depreciated value of the City's improvements being sold;
- (b) cash at closing;
- (c) closing within ninety (90) days of City's exercise of the option; and
- (d) insurable fee simple title.

4. Maintenance and Operations

The School District shall provide and pay for routine maintenance of fixed building systems and equipment (i.e., HVAC, plumbing, and similar built in facility systems). The City shall provide and pay for the cost of maintaining, repairing and replacing the interior finishes and furnishings subject to wear and tear primarily due to the City's recreational use of the facility (i.e., painting interior walls, refinishing the gym floor, waxing restroom floors, maintaining fitness equipment, and similar interior finishes and portable equipment). Major building maintenance repair and restoration shall be shared on a pro-rata basis according to use by School District and City operated programs.

The School District will mow and maintain the north utility field. The City will maintain the landscaping and grounds immediately surrounding the Spartan Recreation Center. The City shall pay for repair of vandalism to the building interior associated with program use administered by the City.

The City will provide its own custodial service for the Spartan Recreation Center. This will take place no later than January 1, 2007 or within 90 days of prior budget approval by the Shoreline City Council.

The City shall pay for all utilities. The Spartan Recreation Center is not a separate account for utility billing purposes, therefore the City's cost for utilities is determined through an allocation formula that multiplies the cost of all Shoreline Center utilities by the City's share of the square footage of the Spartan Recreation Center divided by the total square footage of the Shoreline Center. The City's initial utility bill shall be a fixed amount each month based on the monthly average of the prior year's actual monthly billings (January through December). The City shall pay an annual adjustment in February to adjust the prior year's billings to cover actual costs.

The City will administer public recreation programs for the community. The City will provide supervision, scheduling, development and implementation of recreation programs, and collection and receipt of fees. The City shall operate this Facility, including facility additions developed under Section 6, in the same manner and to the same degree as other park and recreation facilities operated by the City. All fees collected by the City shall be retained by the City to offset its program expenses and utilities. The City and School District will review costs and use on an annual basis and make recommendations for modifications in cost sharing on a bi-annual basis.

The School District and City shall meet at least annually to develop the program schedule. The School District will have priority scheduling during regular school hours for special events and from 3:00-5:00 p.m., Monday through Friday, for after-school activities. The City of Shoreline will have priority scheduling at all other times.

The School District will receive credit for their initial capital investment in weight room equipment as the proportionate costs are calculated on an annual basis until the City's replacement costs add up to the amount the School District funded initially.

5. Supervision

It is provided further that each party shall prepare/set-up, supervise, and clean up facilities used by that party after regular hours of operation.

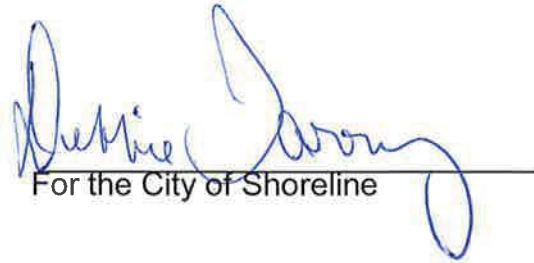
It is also provided that District administrative and security staff will have authority to supervise student behavior in Spartan Recreation Center during the school year.

6. Facility Development

The City and District shall collaborate in the planning and design process for the additional improvements to the Facility. The plans, specifications and standards for the placement of all equipment, facility modifications and improvements at the Spartan Recreation Center facility (whether permanent or temporary), and the type, design and construction thereof, shall be approved in writing by the School District prior to any installation thereof, which approval shall not be unreasonably withheld. If the School District objects to any public planning process in writing within thirty (30) days of notification and the stated objections are not timely resolved, the City will cancel the public planning process.

In WITNESS WHEREOF, the parties hereto have caused this agreement to be executed on their behalf:

Dated:


For the City of Shoreline

Approved as to form:


City Attorney

Dated:

August 30, 2017


For Shoreline School District

Approved as to form:


School District Attorney

ADDENDUM TO JOINT USE AGREEMENT

SUNSET SCHOOL SITE

Shoreline School District #412 and the City of Shoreline have entered into a Joint Use Agreement dated August 1, 2017 (“Agreement”). This Addendum to that Agreement relates to the use of Sunset School Site, located at 17800 10th Avenue NW. Authority for this Addendum is contained in Chapter 39.34 RCW (interlocal cooperation act) and Chapter 28A.335 RCW (school district property).

A. Context and History

The District owns the above-referenced parcel of property in Shoreline, Washington, which formerly was the site of Sunset Elementary School (“Property”).

The parties wish to make the Property available for public recreational use. In 2008, the parties entered into a mutual commitment to the development of a community park on the Property, contingent on a community group securing funding for park planning by 2010. The funding was obtained and the City completed a Master Plan for development of the Property with park amenities including sports fields, a community garden, a playground, paths, and picnic facilities.

Construction of the park facilities will be the responsibility of the City of Shoreline, and the schedule and intended improvements shall be coordinated with the District as described in section 9 of the above-referenced Joint Use Agreement.

B. Intent

This Addendum is intended to formalize this cooperative use of the parties under the Joint Use Agreement.

THE PARTIES AGREE AS FOLLOWS:

1. District Right to Reclaim

The District does not currently need the Property for a school building. However, pursuant to RCW 28A.335.040, the District may reclaim the Property for school district purposes and remove the Property from the Joint Use Agreement if needed for school facilities, upon twelve (12) months advance notice to the City.

In anticipation of the District’s exercise of its right to reclaim the Property, the City shall not construct or install any fixtures, structures, or facilities on the footprint reserved for a school building based upon the existing Sunset School footprint (pg. 44 of the 2010 Sunset School Site & Boeing Creek Open Space master plan, Exhibit A), including but not limited to picnic shelters, restrooms, playgrounds, sports courts, or skateboard areas.

2. Removal of Property

If the District elects to reclaim the Property pursuant to Section 1 above, the District shall have the option to keep any fixtures installed by the City, including but not limited to play structures and sport courts, by paying the City the depreciated value of the improvements as described in section 14 of the Joint Use Agreement. Alternatively, the City shall remove the improvements at the District's request. The District shall pay the cost of removal.

3. Option to Buy

If the District elects to sell any or all of the Property during the period of this Agreement, it shall first notify the City. Within ninety (90) days of this notification, the City will notify the District of its intent to negotiate a purchase-sale agreement for the Property or a portion thereof. The terms of any purchase by the City pursuant to such election shall be as follows:

- (a) The purchase price shall be fair market value set pursuant to RCW 28A.335.120 for the portion of the property being sold, less the remaining depreciated value of the City's improvements being sold;
- (b) Cash at closing;
- (c) Closing within one (1) year of the City's notification to the District of its intent to purchase the property;
- (d) Insurable fee simple title.

4. Maintenance

The City shall have sole responsibility for maintenance and upkeep of the Property for the duration of this Agreement. The City shall provide security and supervision of the Property consistent with that provided in other City of Shoreline parks. The City shall be solely responsible for handling reservations and scheduling use of facilities. The City shall be entitled to all revenue received from park use fees and reservations.

5. Memorial Garden

The City shall retain the Memorial Garden at its current location along 10th Avenue NW, regardless of other improvements that may be done on the site by the City.

6. Demolition of school building


The District shall arrange and pay for the demolition of the Sunset Elementary School building, and shall complete the demolition by the end of 2012 unless unanticipated circumstances, events, or conditions create delay. Demolition will include the removal of the building improvements, foundation, and surrounding asphalt/landscaped area as shown on Exhibit B.

7. Facility Development


Development of the Property for public recreational purposes shall proceed in accordance with the Sunset School Site & Boeing Creek Open Space master plan, attached as Exhibit A to this Agreement. The current covered play area, shown on Exhibit B to this Agreement, shall not be demolished and shall be made available for recreational use until such time that the City and School District mutually agree to its removal by the City with a funded option to develop the transition zone outlined in the master plan.

In WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on their behalf:

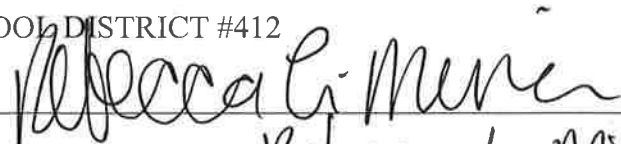
CITY OF SHORELINE

BY 
Printed Name/Title: Debbie Tarry / City Manager

Approved as to form

BY 
Printed Name/Title: JULIE TAYLOR; Asst. City Attorney

SHORELINE SCHOOL DISTRICT #412

BY 
Printed Name/Title: Rebecca L. Miner

Approved as to form

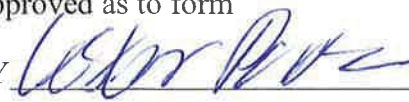
BY 
Printed Name/Title: Lester Porter, General Counsel

Exhibit A

Sunset School Site & Boeing Creek Open Space Master Plan, May 2010



ADDENDUM TO JOINT USE AGREEMENT

COMPOST FACILITY

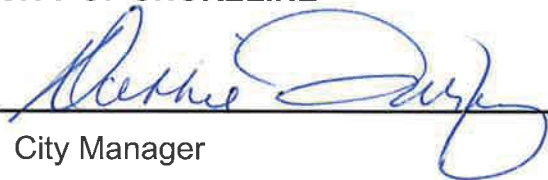
Shoreline School District #412 and the City of Shoreline entered into a Joint Use Agreement dated August 1, 2017 ("Agreement"). This Addendum to that Agreement relates to the Compost Facility (hereafter "Facility") as described below, located at Shorecrest High School at 15343 25th Avenue N.E., Shoreline, WA, and the terms and conditions of this Addendum supplement the application of the Agreement to Compost Facility defined herein.

As of the Date of this Addendum, the Parties have agreed to discontinue their Joint Use Agreement pertaining to the Compost Facility previously located at Shorecrest High School.

In WITNESS WHEREOF, the parties hereto have caused this agreement to be executed on their behalf:

Dated: 9/12/17

CITY OF SHORELINE



City Manager

Approved as to form:



City Attorney

Dated: 8/30/17

SHORELINE SCHOOL DISTRICT



Superintendent

Approved as to form:



School District Attorney